

County of Los Angeles

Sheriff's Department Headquarters 4700 Ramona Boulevard Monterey Park, California 91754–2169



JIM MCDONNELL, SHERIFF

A Tradition of Service

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

28

July 7, 2015

July 07, 2015

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

Dear Supervisors:

APPROVE AMENDMENTS TO AGREEMENTS WITH SECURITAS SECURITY SERVICES USA, INCORPORATED FOR PROPOSITION A SECURITY GUARD SERVICES FOR COUNTY DEPARTMENT FACILITIES (ALL DISTRICTS) (3 VOTES)

SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) seeks approval and execution of Amendments to Agreement Numbers 76437, 76439, and 76441 (Agreements) with Securitas Security Services USA, Incorporated (Securitas) to extend the term of the Agreements, on a month-to-month basis, not to exceed six months, in any increment. This extension period will enable the Department to complete the solicitation process for new Proposition A Agreements.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Approve and instruct the Mayor of the Board to sign the attached Amendments with Securitas to continue providing armed and unarmed Security Guard Services (Guard Services) at various facilities throughout the County. These Amendments will extend the term of the Agreements with Securitas, on a month-to-month bases, not to exceed six months, in any increment, from August 1, 2015, through January 31, 2016.
- 2. Delegate authority to the Sheriff, or his designee, to terminate the Agreements earlier in whole or in part, with 30 calendar days advance written notice, once the Department has completed the solicitation process for new Proposition A Agreements.
- 3. Delegate authority to the Sheriff, or his designee, to execute amendments to the Agreements to meet the needs of the Department, if it is in the best interest of the County, including the addition of new or revised standard County contract provisions adopted by the Board during the term of the Agreements.

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4. Authorize the Sheriff to amend the Agreements, in an amount not to exceed 10 percent of the contract amount, for additional security guards or facilities within the scope of the Agreements.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Agreements have a base term of three years with two one-year options; a six-month extension, with a six-month extension option; and an additional one year extension with a six month extension option. The Agreements are currently in their last extension option and will expire on July 31, 2015. Approval of the recommended actions will ensure there is no interruption of Guard Services for County facilities for the 14 County departments, which include: Arts Commission, Assessor's Office, Board of Supervisors, Chief Executive Office, Community and Senior Citizens, Child Support Services Division, Department of Children and Family Services, Department of Public Social Services, District Attorney's Office, Internal Services Department, Public Library, Department of Mental Health, Probation Department, and Registrar Recorder/County Clerk (County Departments). The extension will allow the Department to complete the solicitation process for new Proposition A Agreements.

The Maximum Contract Sum for all Agreements is increased by \$15,149,233 for the six month extension option, which includes an adjustment of 2 percent as follows:

Agreement Number	Security Guard Company	Extension Option Six (6)Months, in any increment
76437	Securitas	\$5,478,785
76439	Securitas	\$6,601,267
76441	Securitas	\$3,069,181
		Total: \$15,149,233

To manage unforeseen service level increases affecting the County departments, such as changes to office hours, emergent security requirements, or the addition of new facilities and services, the Department is recommending that the Board authorize the Sheriff to approve additional services within the scope of work, up to 10 percent.

Implementation of Strategic Plan Goals

The Guard services provided under these Agreements support the County's Strategic Plan, Goal 1, Operational Effectiveness/Fiscal Sustainability; and Goal 3, Integrated Services Delivery. These Amendments will ensure that Guard Services are provided to the County departments, and the safety of the public is maintained.

FISCAL IMPACT/FINANCING

Contracted Guard Services are funded through billing to the County departments. The County departments must demonstrate that sufficient funds are budgeted for any service request through the provision of a Departmental Service Order (DSO) prior to initiation of any service. The County departments previously listed have included sufficient appropriation to fund the cost associated with

The Honorable Board of Supervisors 7/7/2015 Page 3

the recommended Amendments. The Department has included the cost, offset by DSOs for Guard Services, in the Department's operating budget. The Department will continue to allocate the necessary funds throughout the duration of these Agreements.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On January 8, 2008, the Board approved the current Agreements with Securitas and North American on behalf of the former Office of Public Safety (OPS), for the provision of Guard Services for the County departments.

On December 15, 2009, the Board approved the consolidation of OPS duties and functions into the Department, and the replacement of the Chief and Deputy Chief with the Sheriff or designee.

On July 10, 2012, the Board approved contract amendments to extend the term of the Agreements for an additional six months, with an option to extend the term of the Agreements for an additional period not to exceed six months.

On August 28, 2013, the Department released Request for Proposals (RFP) 456-SH, to solicit for agreement(s) with vendor(s) to provide Guard Services for County departments in eight Service Planning Areas (SPA) grouped within the three operational zones overseen by the Department's County Services Bureau.

On January 21, 2014, the Board approved contract amendments to extend the term of the Agreements for an additional one year, with an option to extend the term of the Agreements for an additional period not to exceed six months.

On January 20, 2015, the Board approved an amendment to Agreement 76439 with Securitas to assume SPAs two, three, and five from North American and execute the last six month option term.

The Amendments to the Agreements extend the term of the Agreements for a period not to exceed six months, in any increment.

These extensions will enable the Department to complete its solicitation process for new Proposition A Guard Service agreements.

Securitas is in compliance with all Board and Chief Executive Office requirements.

The Amendments have been approved as to form by County Counsel.

<u>IMPACT ON CURRENT SERVICES (OR PROJECTS)</u>

Approval of this action will ensure uninterrupted Guard Services are provided for the County departments listed.

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CONCLUSION

Upon Board approval, please return three adopted copies of this Board letter and three adopted copies of the Amendments to the Department's Contracts Unit.

Sincerely,

JIM McDONNELL

Sheriff

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Enclosures

AMENDMENT NUMBER THIRTY- EIGHT TO AGREEMENT NUMBER 76437 BY AND BETWEEN COUNTY OF LOS ANGELES AND

SECURITAS SECURITY SERVICES USA, INC. FOR PROP A SECURITY GUARD SERVICES

This Amendment Number Thirty-Eight (hereinafter "Amendment") is entered into by and between County of Los Angeles (hereinafter "County") and Securitas Security Services USA, Inc. (hereinafter "Contractor"), effective upon execution by all parties.

- WHEREAS, on January 8, 2008, the County and Contractor entered into Agreement Number 76437 (Contract) to provide the County with security guard services for thirty three (33) County facilities; and
- WHEREAS, contract amendment number one (1), effective December 2008, amended the contract amount to \$1,853,833 for the first contract year to manage unforeseen service level increases affecting client departments; and
- WHEREAS, contract amendment number two (2), effective January 30, 2009, amended the Contract Statement of Work Exhibit A2 Minimum Staffing Plan to manage unforeseen service level increase affecting the Department of Social Services; and
- WHEREAS, contract amendment number three (3), effective May 11, 2009, increased the Contract ten (10) percent of the contract amount for the second contract year and amended the Contract Statement of Work Exhibit A2 Minimum Staffing Plan to manage unforeseen service level increases affecting the County Fire Department; and
- WHEREAS, contract amendment number four (4), effective June 9, 2009, increased the Contract Sum to \$9,288,177 for the second contract year, to \$10,123,101 for the third year, to \$10,325,563 for the first extension year, and to \$10,532,074 for the second extension year to manage the addition of facilities in SPA Seven (7); and
- WHEREAS, contract amendment number five (5), effective June 12, 2009, added the Sector II AB3632 Program, for the Department of Mental Health, SPA Seven (7); and
- WHEREAS, contract amendment number six (6), effective June 30, 2009, added an additional post assignment that was relocated from SPA Six (6), for the Department of Mental Health, SPA Seven (7); and
- WHEREAS, contract amendment number seven (7), effective November 5, 2009, added Hollywood AIC/FSP, for the Department of Mental Health, SPA Four (4); and
- WHEREAS, contract amendment number eight (8), effective December 2, 2009, deleted Biscailuz Center, for the Sheriff's Department, SPA Four (4); and
- WHEREAS, contract amendment number nine (9), effective December 18, 2009, decreased contract guard service level at the Department of Social Services; and

- **WHEREAS**, contract amendment number ten (10), effective January 4, 2010, deleted contract security services for the Chief Executive Office (Bob Hope Patriotic Hall), SPA Four (4); and
- WHEREAS, contract amendment number eleven (11), effective January 8, 2010, added West Central Wellness Center, for the Department of Mental Health, SPA Four (4), and added the Defaulted Property Tax Reduction Program language; and
- **WHEREAS**, contract amendment number twelve (12), effective January 14, 2010, added contract security services for the Library (Headquarters), SPA Seven (7); and
- WHEREAS, contract amendment number thirteen (13), effective February 17, 2010 amended Exhibit E County's Administration; and revised Exhibit N Contractor's Obligations as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996 to address the Health Information Technology for Economic and Clinical Health Act; and
- WHEREAS, contract amendment number fourteen (14), effective April 22, 2010, deleted contract security services for the Fire Department Headquarters, SPA Four (4); and
- WHEREAS, contract amendment number fifteen (15), effective May 18, 2010, added contract security services for the Arts Commission / John Anson Ford Theatres, SPA Four (4); and
- WHEREAS, contract amendment number sixteen (16), effective September 14, 2010, added contract security services for the Chief Executive Office, SPA Seven (7); and
- WHEREAS, contract amendment number seventeen (17), effective November 1, 2010, decreased contract security services for the District Attorney, Public Defender, Probation Department, Office of the Assessor, Treasurer/Tax Collector, Board of Supervisors, Chief Executive Office, Registrar Recorder/County Clerk and Internal Services Department. The contract amount was amended to \$9,780,722 for the third contract year, to \$8,928,658 for the first extension year, and to \$9,107,231 for the second extension year; and
- WHEREAS, contract amendment number eighteen (18), effective November 4, 2010, added contract security services for the Sorenson Library, SPA Seven (7); and
- WHEREAS, the Contract has a term of three (3) years with two (2) one-year renewal options; and
- **WHEREAS**, the Contract authorizes the Chief, Office of Public Safety, or designee, to exercise the Contract renewal options annually; and
- WHEREAS, on December 15, 2009, the Board of Supervisors approved the consolidation of the Office of Public Safety (OPS) duties and functions into the Sheriff's Department, and the replacement of the Chief and Deputy Chief, Office of Public Safety, with the Sheriff or designee; and
- WHEREAS, contract amendment number nineteen (19), effective January 20, 2011, amended the contract to extend the term of the contract for one (1) year; and

- WHEREAS, contract amendment number twenty (20), effective January 28, 2011, added contract security services for the Community and Senior Services (Centro Maravilla Service Center and Los Nietos Senior Center), SPA Four (4); and
- WHEREAS, contract amendment number twenty-one (21), effective June 29, 2011, added contract security services for the Department of Children and Family Services, (New Borax Location), SPA Four (4); and
- WHEREAS, contract amendment number twenty-two (22), effective August 2, 2011, added contract security services for the Department of Public Social Services, (Appeals Hearing Room 811 Wilshire Blvd., 11th Floor, Suite 1118, Los Angeles CA 90017); and
- **WHEREAS,** contract amendment number twenty-three (23), effective December 13, 2011, amended the Contract to extend the term of the Contract for one (1) year; and
- WHEREAS, contract amendment number twenty-four (24), effective July 10, 2012, extended the term of the Contract for six (6) months beginning February 1, 2013, through July 31, 2013, with an option to extend the Term of the Agreement for an additional period not to exceed six (6) months, in any increment, to avoid an interruption of services while the Department completes its solicitation process. The maximum Contract Sum was increased to \$5,371,358 for the six (6) month extension and \$5,371,358 for the additional six (6) month extension optional period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance notice; and
- WHEREAS, contract amendment number twenty-five (25), effective January 10, 2013, added contract security services for Community and Senior Services, (Potrero Heights Park Community and Senior Center), SPA Seven (7); and
- WHEREAS, contract amendment number twenty-six (26), effective June 24, 2013, amended the Contract to increase levels for guards or facilities (DHS-HWLA Site and Human Resources Division), SPA Four (4) within the scope of the contract due to operational requirements of Department of Public Social Services; and
- WHEREAS, contract amendment number twenty-seven (27), effective July 12, 2013, extended the Contract for an additional period of six (6) months commencing on August 1, 2013 through January 31, 2014; and
- WHEREAS, on January 21, 2014, the Board of Supervisors approved contract amendment number twenty-eight (28) to extend the term of the Contract for an additional one (1) year with an option to extend for an additional period not to exceed six (6) months, commencing on February 1, 2014 through July 31, 2015; and
- WHEREAS, contract amendment number twenty-nine (29), effective January 22, 2014, amended the Contract to increase levels for guards or facilities (Wilshire Special GR/GROW), SPA Four (4) within the scope of the Contract due to operational requirements of Department of Public Social Services; and
- WHEREAS, contract amendment number thirty (30), effective February 10, 2014, amended the Contract to increase levels for guards or facilities (Countywide Resource Management), SPA Four (4) within the scope of the Contract due to operational requirements of Mental Health; and

- WHEREAS, contract amendment number thirty-one (31), effective April 28, 2014, amended the Contract to increase levels for guards or facilities (Youth Welcome Center) and (Project 50), SPA Four (4) within the scope of the Contract due to operational requirements of the Department of Children and Family Services and Department of Mental Health; and
- WHEREAS, contract amendment number thirty-two (32), effective May, 14, 2014, amended the Contract to correct billing rates in Exhibit B2, Pricing Sheet,; and
- WHEREAS, contract amendment number thirty-three (33), effective July 24, 2014, amended the Contract to increase levels for guards or facilities (Downtown Mental Health Modular), SPA Four (4) within the scope of the Contract due to the operational requirements of the Department of Mental Health; and
- WHEREAS, contract amendment number thirty-four (34), effective August 27, 2014, amended the Contract to increase levels for guards or facilities (DPSS Academy/PEMS/ESD), SPA Seven (7) within the scope of the Contract due to operational requirements of the Department of Children and Family Services and Department of Public Social Services: and
- WHEREAS, contract amendment number thirty-five (35), effective October 20, 2014, amended the Contract to increase levels for guards or facilities (Cal Works and PEI Program), SPA Four (4) within the scope of the Contract due to operational requirements of the Department of Mental Health; and
- WHEREAS, contract amendment number thirty-six (36), effective December 23, 2014, extended the Contract for an additional option period of six (6) months commencing on February 1, 2015 through and including July 31, 2015; and
- WHEREAS, contract amendment number thirty-seven (37), executed on February 4, 2015, amended the Contract to increase levels for guards or facilities (LTL Parking Lot), SPA Four (4) within the scope of the Contract due to the operational requirements of the Department of Mental Health; and
- **WHEREAS**, the Contract is currently in its last six-month extension option period and expires on July 31, 2015; and
- WHEREAS, County and Contractor desire to modify the Contract to extend the term of the Contract for an additional period on a month-to-month basis, in any increment not to exceed six (6) months, to avoid an interruption of services while the Department completes its solicitation process for a new contract. The maximum Contract Sum is increased by \$5,478,785 for the additional month-to-month option period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance written notice.
- **NOW** THEREFORE, in consideration of the foregoing recitals, all of which are hereby incorporated as part of this Contract, the mutual covenants set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County and Contractor hereby agree to amend the Contract as follows:

- 1. Paragraph 4.0, Term of Contract, sub-paragraph 4.1, sub-paragraph 4.2, and sub-paragraph 4.3 only of the Contract, are deleted in their entirety and replaced as follows to extend the term of the Contract, on a month-to-month basis, in any increment not to exceed six (6) months.
 - 4.1 The term of the Contract shall commence on August 1, 2007, and shall terminate January 31, 2016, unless sooner terminated or extended, in whole or in part, as provided in this Contract.
 - 4.2 The County maintains databases that track/monitor contractor performance history. Information entered into such databases may be used for a variety of purposes, including determining whether County will exercise a contract term extension option.
 - 4.3 The Sheriff or his designee, may terminate this Contract earlier, in whole or in part, with thirty (30) calendar days advance written notice of such termination, which shall be in the form of a written Amendment executed by both Sheriff and Contractor.
- 2. Exhibit A2, Minimum Staffing Plan, is deleted in its entirety and replaced with the revised Exhibit A2a, Minimum Staffing Plan, as attached herein.
- 3. Exhibit A2, Minimum Staffing Plan, is deleted in its entirety and replaced with the revised Exhibit A2a, Minimum Staffing Plan, as attached herein.
- 4. Exhibit B1, Pricing Schedule, is deleted in its entirety and replaced with the revised Exhibit B1a, Pricing Schedule, as attached herein.
- 5. Exhibit B2, Pricing Sheet, is deleted in its entirety and replaced with the revised Exhibit B2a, Pricing Sheet, as attached herein.
- 6. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.
- 7. Contractor and the person executing this Amendment on behalf of Contractor hereby represent and warrant that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of the Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

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6437 Supplement No...

AMENDMENT NUMBER THIRTY- EIGHT TO AGREEMENT NUMBER 76437 BY AND BETWEEN **COUNTY OF LOS ANGELES** AND

SECURITAS SECURITY SERVICES USA, INC. FOR PROP A SECURITY GUARD SERVICES

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment Number Thirty-Eight to be executed on its behalf by the Mayor of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has executed this Amendment Number Thirty-Eight, or caused it to be duly executed by its duly authorized officer.

COUNTY OF LOS ANGELES

ATTEST:

PATRICK OGAWA Acting Executive Officer Los Angeles County Of the Board of Supervisors

By: Deputy JUL 0 7 2015

I hereby certify that pursuant to Section 25103 of the Government Code. delivery of this document has been made.

> PATRICK OGAWA Acting Executive Officer Clerk of the Board of Supervisors

> > Deputy

SECURITAS SECURITY SERVICES USA, INC.

Mayor, Board of Supervisors

Signature

Printed Name:

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APPROVED AS TO FORM: MARK J. SALADINO County Counsel

Millicent L. Rolon

Principal Deputy County Counsel

JUL 0 7 2015

AMENDMENT THIRTY-EIGHT CONTRACT # 76437ING EXECUTIVE OFFICER

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

28

AGREEMENT 76437

EXHIBIT B1a - PRICING SCHEDULE

AMENDMENT NUMBER THIRTY-EIGHT

COUNTY SERVICES BUREAU - FACILITIES SERVICES ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREA FOUR & SEVEN Part 1 **ENTER PRICING BELOW:** 2nd Year 1st Year \$6,596,354 \$9,288,177 3rd Year \$10,123,101 Initial 3 Years: \$26,007,632 1st Option (1yr) \$10,325,563 2nd Option (1yr) \$10,532,074 1st Ext. 1st Ext. (6mo.) \$5,371,358 \$5,371,358 (6mo. Option) 2nd Ext. 2nd Ext. (1yr) \$10,742,716 \$5,371,358 (6mo. Option) 3rd Extension (Month-to-month \$5,478,785 Option not to exceed 6 mos) Total Price: \$79,200,844 (this price shall be the total for all of the above) **CONTRACTOR INFORMATION (Please print or type)** Part 2 Securitas Security Services USA, Inc. Name: Telephone: (213) 580-8826 Address: 3325 Wilshire Blvd., Suite 1100, Los Angeles, CA 90010-3601 Hector Romans Contractor's Authorized Agent: Signature: Retailer's permit # 71-0912217 Certification of Registration #: 11764801

AGREEMENT 76437 - AMENDMENT NUMBER THIRTY-EIGHT EXHIBIT B2a - PRICING SHEET

SERVICE PROVISION AREA FOUR & SEVEN

County Services Bureau - Facilities Services Armed and Unarmed Security Guard Services

CALCULATOR FOR

ADDITIONAL SERVICES	HOURLY RATE (\$)
Emergencies or Call Back Work	\$25.00
Special Events/Programs	\$25.00
Facility Additions - Staffing	
Jnarmed Guard	\$20.12
Armed Guard	\$20.37
Supervisor	\$20.78

TOTAL ANNUAL COSTS	ANNUAL COST (\$)
First Year	\$6,596,354
Second Year	\$9,288,177
Third Year	\$10,123,101
1st Option (1 yr)	\$10,325,563
2nd Option (1 yr)	\$10,532,074
1st Extension (6 mo)	\$5,371,358
1st Extension (6 mo Option)	\$5,371,358
2nd Extension (1 yr)	\$10,742,716
2nd Extension (6 mo Option)	\$5,371,358
3rd Extension (Month-to-Month Option not to exceed 6 mos)	\$5,478,785

	ALL INCL	ALL INCLUSIVE RATES:	S
		Straight	TO
First Year	Post Commander		
	Supervisor	\$18.82	\$28.23
	Armed Guard	\$18.45	\$27.68
	Unarmed Guard	\$18.22	\$27.33
Second Year	Post Commander		
	Supervisor	\$19.20	\$28.79
	Armed Guard	\$18.82	\$28.23
	Unarmed Guard	\$18.58	\$27.88
Third Year	Post Commander		
	Supervisor	\$19.58	\$29.37
	Armed Guard	\$19.20	\$28.79
	Unarmed Guard	\$18.96	\$28.43
1st Oction	Boot Commonder		
(1 vr)	Supervisor	\$19.97	\$29.96
	Armed Guard	\$19.58	\$29.37
	Unarmed Guard	\$19.34	\$29.00
2nd Option	Post Commander		
(1 yr)	Supervisor	\$20.37	\$30.56
	Armed Guard	\$19.97	\$29.96
	Unarmed Guard	\$19.72	\$29.58
1st Extension	Post Commander		
(е шо)	Supervisor	\$20.78	\$31.17
			400 10

\$20.37 \$30.56 \$20.12 \$30.17

Armed Guard Unarmed Guard \$31.17 \$30.56 \$30.17

\$20.78 \$20.37 \$20.12

Supervisor Armed Guard Unarmed Guard

Post Commander

1st Extension (6 mo Option)

Agreement #76437 Amendment 38 Exhibit B2a - Pnoing Sheet

AGREEMENT 76437 - AMENDMENT NUMBER THIRTY-EIGHT EXHIBIT B2a - PRICING SHEET

SERVICE PROVISION AREA FOUR & SEVEN

County Services Bureau - Facilities Services Armed and Unarmed Security Guard Services

2nd Extension	Post Commander		
(1 yr)	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

2nd Extension	Post Commander		
(6 mo Option)	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17
3rd Extension	0		

Post Commander	sor \$21.20 \$31.79	Suard \$20.78 \$31.17	Unarmed Guard \$20.52 \$30.77
	Option not to exceed Supervisor	6 mos) Armed Guard	Unarme

Hecks: Romero

Contractory Authorized Asset

* *NC (not counted in terms of 6:1 Supervisor Ratio)

RDLozada 5/5/2014

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA FOUR

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SPA 4	SERVICE ADDRESS		POSTION		DAYS	CHA	-	TOTAL	238		TOTAL	BEG	10	TOTAL HE
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	3175 WEST SIXTH STREET	-	Armed	0600 - 1800	Mon - Thu	7	0	42	508	0	508	2,503	0	2,503
	LOS ANGELES, CALIFORNIA 90020	22 ,	Armed	0600 - 1700	Fa	= 8	0 0	∓ 8	48	0 0	48	574	0 0	574
			Dailly land!			3	3	25	067		0007	3,076		3,076
CSS	EAST LA SERVICE CTR									-				
	133 NORTH SUNOL DRIVE	-	Armed	0730 - 1530	M, T, Th, F	40	0	•	139	0	139	1,669	0	1,669
	LOS ANGELES, CALIFORNIA 90063	- S	Armed	0730 - 1630	Wed	90	0	0	33	0	35	417	0	417
		- 5	Armed	1530 - 1930	M, T, Th, F	4	0 (4 1	2 !	0 (2 !	834	0 1	834
		- Z	Total Armed	1630 - 2030	D9AA	24	- c	24	76.1	o c	76.1	3 120	0 0	3 120
CSSD	CENTRAL CIVIL COURT WEST	1	Armed	0730 - 1200	Mon - Fri	4.5	0	4.5	86	0	96	1,173	0	1,173
	800 S COMMONWEALTH AVENUE, 18TH FLR	CI	Armed	0730 - 1630	Mon - Fri	16	2	18	348	43	391	4,171	521	4,693
	LOS ANGELES, CALIFORNIA 90005	N I	Armed	0800 - 1700	Mon - Fri	92	2	18	348	43	391	4,171	521	4,693
		9	Total Armed			37	4	47	783	2/	990	9,516	1,043	10,559
DCFS	METRO NORTH (BORAX BLDG)	1 Parking Lot	ot Armed	1800 - 0700	Sun - Sat. Hol	13	0	43	395	0	395	4.745	0	4.745
	1933 SOUTH BROADWAY	1 1st floor rear		1900 - 0700	Mon - Fri	12	0	5	261	0	261	3,129	0	3,129
	LOS ANGELES, CALIFORNIA 90007	1 1st floor rear		0700 - 0700	Sat, Sun, Hol-Mon	24	0	24	508	0	503	2,503	0	2,503
	Holiday schedule Monday holidays only	CL I	Armed	0700 - 1500	Sun - Sat, Hol	16	0	9	487	0	487	5,840	0	5,840
		ru e	Amed	1500 - 2300	Sun - Sat, Hol	16	0 0	9 9	487	0 0	487	5,840	0 0	5,840
u	Effective 12/10/14 Relocate 1 5th floor guard to 1st Floor rear entrance/elevator fol	100	Total Armed		מבו מפון	26		26	2,325	0	2,325	27,896		27,896
1 1														
25.5	3530 WILSHIRE BOULEVARD, 4TH FLOOR	6	Armed	0800 - 1700	Mon - Fri	60		Ch Ch	174	N	196	2,086	261	2,346
	LOS ANGELES, CALIFORNIA 90020	ļ	Total Armed			*	-	o.	174	2	8	2.086	261	2.346
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	MONTEREY PARK, CALIFORNIA 91754)	,			3		2,000	!	2001
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			LOUR ATTIME				?		*/	8	203	2,000	79/	2,000
DCFS	YOUTH WELCOME CENTER (YWC)	2	Armed	0600 - 1400	Sun - Sat, Hol	16	0	16	487	0	487	5,840	0	5,840
	2020 ZONAL AVENUE	2	Атва	1400 - 2200	Sun - Sat, Hol	16	0	16	487	0	487	5,840	0	5,840
	LOS ANGELES, CALIFORNIA 90089	8	Armed	2200 - 0600	Sun - Sat, Hol	16	0	16	487	0	487	5,840	0	5,840
		φ	Total Armed	_		48	0	89	1,460	0	1,460	17,520	0	17,520
	Located on LAC-USC Campus	- ,	Unamed	0600 - 1400	Sun - Sal, Hol	9	0 (as (243	0 (243	2,920	0 (2,920
			Unamed	2200 - 0600	Sun - Sat, Hol	a) e	0 0	D C	243	0 0	243	2,920	0 0	2,920
			Total therman	_		, 2	5 6		230	0 6	2	0301		B 750
									1 311		130		•	

1,095

0

1,095

6

0

9

0

Tues - Thu

0830 - 1530

Armed

811 WILSHIRE BOULEVARD, 11TH FLOOR SUITE 1118 LOS ANGELELS, CALIFORNIA 90017

Total Armed

2,086

2,086

174

174

Mon - Fri Mon - Fri

Armed

2601 WILSHIRE BOULEVARD LOS ANGELES, CALIFORNIA 90057

DPSS

2

Total Armed

4,171

4,171

RDLozada 5/5/2014

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA FOUR

* *NC (not counted in terms of 6:1 Supervisor Ratio)

	66464	TO LEGICAL CONTRACTOR OF THE PARTY OF THE PA	į	6		DAILY		ON.	MONTHLY		ANN	ANNUAL	
* 4.70	SENANCE ALCINESS	NOTE	L	e La Cara	REG	F	TOTAL	REG	-	OTAL REG	-	-	TOTAL HRS
DPSS	METRO EAST GROW 2200 NORTH HUMBOLDT STREET LOS ANGELES, CALIFORNIA 90031	1 Armed	0700 - 1600	Mon - Fri Mon - Fri	00 ED	0 -							2,346
		2 Total Armed			16	-	17	348	22	369 4,171	+	261	4,432
DPSS	WILSHIRE SPECIAL	1 Armed	0800 - 1600	Mon - Fri	89	0	89	174	H	H	L	H	2,086
	2415 WEST SIXTH STREET		0745 - 1645	Mon - Fri	40 0	0 0	00 0	174		174 2,086			2,086
	LOS ANGELES, CALPOTINA 9003	3 Total Armed	0000	11.156	24	0	24	521	-			-	8,343
DPSS	CIVIC CENTER	ĺ	0800 - 1700	Mon - Fri	88	0	8	174	-	Н	L	1	2,086
	813 EAST FOURTH PLACE LOS ANGELES. CA 90013	1 Armed	0700 - 1600	Mon - Fri	ec ec	00	co co	174	0 0	174 2,086		0 0	2,086
	design to the second se	3 Total Armed			24	0	24	521	-	-	-		6,257
DPSS	LINCOLN HEIGHTS	1 Armed	0630 - 1530	Mon - Fr	8	0	8	174	-	174 2.0	F	-	2,086
	4077 NORTH MISSION ROAD LOS ANGELES, CALIFORNIA 90032	1 Armed	0900 - 1800	Mon - Fri	00	0	a 0	174	0	2,086		0	2,086
		2 Total Armed			16	0	91	348	0	348 4,171		0	4,171
DPSS	METRO FAMILY	1 Armed	0900 - 1800	Mon - Fri	8	0	8	174	H	74 2,086	F		2,086
	2615 SOUTH GRAND AVENUE	Armed	0730 - 1630	Mon - Fri	co c	0 0	00 0	174		174 2,0		0 0	2,086
	LOS ANGELES, CALIFORNIA 9000/	Armed Armed	0830 - 1730	Mon - Fri	0 00	0 0	no eco	174		74 2,086			2,086
		4 Total Armed			32	0	32	695	-	\dashv		1	8,343
DPSS	METRO SPECIAL							-	H	H	H		
	LOS ANGELES CALIFORNIA 90007	Amed	0800 - 1700	Mon - Fri	* e		\$ a	174		_	_		5,257
			0930 - 1830	Mon - Fri	0 00	00) to ;	174	0	_	4		2,086
		S (otal Armed			40	0	40	899	+	969 10,429		1	10,429
OPSS	WILSHIRE SPECIAL GRIGROW (MCS) 3333 WILSHIRE BOULEVARD LOS ANGELES, CALIFORNIA 90010	1 Armed	0800 - 1700	Mon - Fn	8 3	0	හ	174	0	174 2,086		0	2,086
		1 Total Armed			80	0	60.	174	0 1	174 2,086	-	0	2,086
ISD	COGEN PLANT	1 Armed	0700 - 1500	Sun - Sat, Hol	(3)	0	89	243	H	H	-	-	2,920
	301 NORTH BROADWAY AVENUE		1500 - 2300	Sun - Sat, Hol	m)	0	60	243	_	_			2,920
	LOS ANGELES, CALIFORNIA 90012	3 Total Armed	2300 - 0700	Sun - Sat, Hol	24	0 0	2¢ œ	243	0 0	243 2,920 730 6,760		0 0	2,920 8,760
2	MAIL GARAGE LOT #18	1 Armed	0630 - 1430	Suo - Sai Hol	ď	0	α	543	ŀ	ŀ		-	2 920
	500 WEST TEMPLE STREET		1430 - 2230	Sun - Sat, Hol		0	0 00	243				÷	2,920
	LOS ANGELES, CALIFORNIA 90012	1 Armed Total Armed	2230 - 0630	Sun - Sat, Ho	24	0 0	o 7	243	0 0	730 6,760		0 0	2,920
	And desirable and the state of							1			ŀ	1	
2	HEADGUARI ERS 1100 EASTERN AVENUE		2400 - 0800	Sun - Sat, Hol	60	0	œ :	243		243 2,920	_		2,920
	LOS ANGELES, CALIFORNIA 90063	Amed Amed	1600 - 2400	Sun - Sat, Hol	B \$	0 0	20 PP	243		-			5,840
			0600 - 1800	Mon - Thu	24	0 0	24	417		417 5,006			5,006
	TS - 1110 Eastern Ave: 1 Armed Guard 0600-1800 Mon-Thu	1 Armed 7 Total Armed	0600 - 1800	Mon - Thu	12 88	00	5 88	209	0 20			0 0	2,503
MH	CAL WORKS	1 Armed	0730 1730	Mon - Fn	100	n	10	174	43 2				2 507
	631 MAPLE AVENUE LOS ANGELES CALIFORNIA 90014										_		
		1 Total Armed			60	2.0	10.0	174	43 2	217 2,066	-	521	2,607
MH	PEI PROGRAM	1 Amed	0730 - 1730	Mon - Fin	(E)	2	t0	174	43 2.	217 2,086	-	521	2,607
	224 EAST 6TH STREET LOS ANGELES, CALIFORNIA 90014							;	_	-	-		
		1 Total Armed			0	2.0	10.0	174	43	217 2,086	-	521	2,607

Agreement # 76437 Amendment 38 Exhibit Aza - Minimum Staffing Plan

*NC (not counted in terms of 8:1 Supervisor Ratio)

RDLozada 5/5/2014

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA FOUR

MOO HW HW HW HW HW	SERVICE AUDRESS DOWNTOWN MENTAL HEALTH MODULAR 640 & 646 SOUTH MAPLE AVENUE		NO NO							MONITOR			AMACAL	
	INTOWN MENTAL HEALTH MODULAR 340 & 646 SOUTH MAPLE AVENUE				UATS	REG	TO	TOTAL	REG	10	TOTAL	REG	TO	TOTAL HRS
	01000 111000000000000000000000000000000	an ex	Unarmed	0700 - 1830 0800 - 1700	Mon - Fri	16	000	210	348	109	456 348	4,171	1,304	5.475
	LOS ANGELES, CALIFORNIA 90013	4	Total Unarmed			32	65	15	869	109	804	8,343	1,304	9,646
			Armed	1700 - 0800	Set Sun Hol	15	00	15.0	326	0 0	328	2,503	0 0	2,503
		- 2	Total Armed			39		39	534		534	6,414		6,414
		9	Facility Total			r	LC)	76.0	1,230	109	1,338	14,756	1,304	16,060
	HOLLYWOOD WELLNESS CTR 5000 WEST SUNSET BOULEVARD, SUITE 600	-	Unarmed	0800 > 1730	Mon - Fn	100	ro.	100 100 100 100 100 100 100 100 100 100	174	33	206	2.086	391	2.477
	LOS ANGELES, CALIFORNÍA 90027	-	Total Unarmed			80	25.	S.	174	33	206	2,086	391	2,477
	HOLLYWOOD AIC/FSP	1	Armed	0800 - 1630	Mon - Fri	89	0	80	174	0	174	2.086	0	2.086
	947 COLE STREET	-	Armed	0830 - 1700	Mon - Fri	80	0	0 00	174	0	174	2,086	0	2,086
	HOLLYWOOD, CALIFORNIA 90038	2	Total Armed			16	0	16	348	0	348	4,171	0	4,171
	HOLLYWOOD MHC		Armed	0730 - 1600	Mon - Fn	ao a	0 ,	œ Ş	174	0 %	174	2,086	0	2,086
	LOS ANGELES, CALIFORNIA 90038	NC -	Armed	0730 - 1800	Fri mu	0 00	2 2	2 9	35	9 0	43	417	104	521
		- :	Armed	0800 - 1830	Mon - Thu	80	2	10	139	32	174	1,669	417	2,086
		- XC	Amed	0830 - 1700	표	60 6	0 0	6 0 0	35	0 0	35	417	0 0	417
		- 2 <u>2</u>	Amed	0800 - 1730	Mon - Inu Fn	ao ao	o -	න රා	35	o 4	39	1,669	52	1,669
		4	Totally Armed			26	7	63	695	74	769	8,343	886	9,229
			Unarmed	0800 - 1000	Mon Fn	ar e	ī	2 (174	72:	361	380°	261	2346
		- ki	Total Encility			- 3	- 40	2 6	690	8 18	965	2,086	1,147	11,576
	THE POST OF THE PERSON NAMED IN COLUMN NAMED I			2004	1				125	00	200	000	740	9000
	550 SOUTH VERMONT AVENUE, 11TH FLR		Armed	0700 - 1800	Mon - Thu	n en	- 2	p 6	139	35 22	174	1.669	417	2.086
	LOS ANGELES, CALIFORNIA 90020	-	Armed	1200 - 2015	Mon - Thu	7	0.25	7.25	122	4	126	1,460	52	1,512
		NC -	Armed	1200 - 2015	Fri The Thi	90 0	0.25	8.25	35	- :	38	417	13	430
		- 01	Armed	1600 - 1900	Mon - Fri	0 0	- 45	n (c	ñ 0	130	130	600'	1.564	1.564
		NC -	Armed	0800 - 1200	Ē	4	0	4	17	0	17	209	0	503
		1 Tunnel Area		1600 - 2000	Mon - Fri	0 :	4 ;	4	0	87	87	0	1,043	1,043
		,	Total Armed			43	12	28	929	297	322	7,509	3,559	11,067
350 S	HEADQUARTERS (CSUN)	NC 1	Armed	1800 - 2200	Tues & Thu	4	0	4	25	0	52	626	0	626
	550 SOUTH VERMONT AVENUE, 11TH FLR	NC -	Armed	2000 - 2200	Tues & Thu	CAI	0	C)	92	0	26	313	0	313
	LOS ANGELES, CALIFORNIA 90020 See dates below	0	Total Armed			6	0	9	78	0	78	939	0	939
I	S321 VIA MARISOL		Armed	0800 - 1800	Mon - Fri	ao eo	m 04	101	174	43	239	2,086	782	2,868
	LOS ANGELES, CALIFORNIA 90042			200)	4	?		3	;	onat-		
		2	Total Armed			16	5	21	348	109	456	4,171	1,304	5,475
HM	WEST CENTRAL WELLNESS	+	Armed	0730 - 1830	Mon - Thu	QC	m	11	139	49	191	1 669	808	2 294
	3741 STOCKER STREET, SUITE 205	NC 1	Amed	0730 - 1700	Fri	G 60	, ng	9	35	7	4	417	78	495
	LOS ANGELES, CALIFORNIA 90008	_,				;	į	8	į	1	0	0000		0
			lotal Armed			9	ů.	20.5	1/4	80	232	2,086	Ę	2,790
HM	DOWNTOWN MHSA FSP	_		0000	100		·			,	1			0
- 3	426 SOUTH SAN PEDRO STREET LOS ANGELES, CALIFORNÍA 90013	₹-	Armed	0700 - 1530	Mon - Fri	60	Q.	œ <u>a</u>	174	0	174	2,086	0	2,086
		1	Total Armed			9	0	8	174	0	174	2,086	0	2,066

*NC (not counted in terms of 6:1 Supervisor Ratio)

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SPA 4	SERVCE ADDRESS	POSITION SHIFT DAYS TO BAYS DAYS	SHET	DAYS	Z	DAILY	-	MOM	MONTHLY	_	ANNUAL	≤
					REG	OT TO	TOTAL R	REG OT	r TOTAL	L REG	TO	H
32 MH	BOB HOPE PATRIOTIC HALL 6th FIT 1816 SOUTH FIGUEROA STREET LOS ANGELES, CALFORNIA 90015	1 Armed	0800 - 1700	Mon - Fri	8	-	ø.	174 22	196	2,086	281	
		1 Total Armed			60	-	61	174 2	22 196	2,086	261	
33 MH	PROJECT SO 521 SOUTH SAN PEDRO STREET LOS ANGELES, CALIFORNIA 90013	1 Unamed	0730 - 1700	Mon - Fn	æ	a c	3 E	174 32	32 6 206 4	4 086	1331	1
		1 Total Unarmed			60	101	50	174 32	32.6 206.4	4 2,086	391	
34 MH	SKID ROW MANAGEMENT TEAM 420 EAST 3RD STREET 9TH FLOOR LOS ANGELES, CALIFORNIA 90013	Unarmed	0800 - 1730	Man Fin	3 0	ज 0	16) 26	174		980 €	130	-
		1 Total Unarmed			10	0.5	8.5	174 1	11 185	2,086	130	
35 MH	LITTLE TOYKO LOFT 420 SOUTH SAN PEDRO STREET, SUITE G3 LOS ANGELES, CALIFORNIA 90013	1 Armed	0630 - 1900	Mon - Fri	ED I		-					
		Total Armed				4.5	12.5	174	272	2,086	1,173	
36 MH	LTL PARKING LOT 332 SOUTH OMAR STREET LOS ANGELES, CALIFORNIA 90013	1 Armed	0630 - 1900	Mon - Fri	60)	4 S	12.5	174	98 2716	2,086	1,173	
		1 Total Armed			8	4.5	12.5	174 9	96 271.6	5 2,086	1,173	
37 MI & VET	BOB HOPE PATRIOTIC HALL 1816 SOUTH FIGUEROA STREET LOS ANGELES, CALFORNIA 90015	1 Unarmed	0900 - 1800	Моп - Еп	50	0	60	924	174	2.086	0	
		Total Illustrand			•	•		34	17.4	9006	•	_

		6	Total Armed			54	0	24	521	0	521	6,257	0	6,257
		4	Facility Total			32	0	32	695	0	695	8,343	0	8,343
PROB	CENTRAL JUVENILE HALL		Unarmed	0600 - 1400	Sun - Sar Hol	и	.0	Œ	\$PC	0	543	0 990	- 10	0000
	4606 DACTI AKC AVENI IC	7		4400 2200		0	0		242		040	0000		0000
	LOS ANGELES CALIFORNIA DAGGE	- «	Total linear	0077 - 0041	180 180	9 #	9 6	3 5	701	0 0	707	2,320	0 0	036,3
	בסס פוניים משפרברם ליינים פססים	4	Daniel Challen	0000 1400	1 mg	2 6	• •	2 6	2 1	• 0	9 6	2,040	0	0.000
		* 1	Ailled	0000 - 1400	Sour - Sett, Hot	2 6		2 6	0.00	o 6	2 0	00011	0 (000'11
		4	Armed	1400 - 2200	Sun - Sat, HO	35	0	35	973	0	973	11,680	0	11,680
		-	Armed	2200 - 0600	Sun - Sat, Hol	6 0	0	œ	243	0	243	2,920	0	2,920
		_	Armed	0800 - 1700	Mon - Fri, Hol	6	0	6	196	0	196	2,346	0	2,346
		10	Total Armed			19	0	5	2,386	0	2,386	28,626	0	28,626
		12	Facility Total			97	0	97	2,672	0	2,672	34,466	0	34,466
9000	Month of Pake		Amenda	10000			,		72.5		400	1000		0000
a Duri	באם בסק אותבונים (ומסג)		Tallian Tallian	2000	MOI - LI	٥	-	h	*/-	77	200	2,000	207	2,340
	4849 CIVIC CENTER WAY	NC	Armed	1700 - 1900	2nd Mon	0	ત	2	0	~	2	0	82	56
	LOS ANGELES, CALIFORNIA 90022													
		1	Total Armed			9	3	=	174	24	198	2,086	287	2,373
RR/CC	EAST LOS ANGELES	1	Armed	0800 - 1700	Mon - Fn	8	٥	8	8	0	80	8	0	8
	4716 EAST CESAR CHAVEZ AVENUE													
	LOS ANGELES, CALIFORNIA 90022													
		1	Total Armed			8	0	8	60	0	8	8	0	40
SOOT	76437 SPA 4	11	Unarmed			112	10	122	2,781	206	2,987	33,371	2,477	35,848
40		101	Armed			913	9	972	19,525	1,127	20,651	234,208	13,518	249,811
		20	Fleid Supervisors			157	0	157	3,418	0	3,418	41,019	0	41,019
		0	Post Commander			0	0	0	9	0	0	0	0	0
		138				1.182	99	1.251	25.724	1.333	27.057	308.598	15.995	326.679

2,086 2,086 2,086 2,086

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2,086 2,086 2,086 2,086

174 174 174

174 174 174 174

Mon - Fri Mon - Fri Mon - Fri

Total Unarmed Аттер Armed RDLozada 5/5/2014

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA FOUR

TOTAL HRS ANNUAL REG OT TOTAL MONTHLY OT TOTAL DAILY DAYS 压器 POSITION SERVICE ADDRESS SPA 4

SHERIFF	HALL OF JUSTICE	2	Armed	0900 - 1700	Sun - Sat, Hol	16	0	16	487	0	487	5,840	٥	5,840
	211 WEST TEMPLE STREET	2	Armed	1700 - 0100	Sun - Sat, Hol	16	0	16	487	0	487	5,840	0	5,840
	LOS ANGELES, CALIFORNIA 90012	2	Armed	0100 - 0900	Sun - Sat, Hol	16	0	16	487	0	487	5,840	0	5,840
15-006	3N 15-006 Continue Service 2/1/15-TBD 6 Armed Guards (2 quards per shift 24/7)	9	Total Armed	The State of the S		84	0	48.0	1.460	0	1,460	17,520	0	17,520

	LOS ANGELES, CALIFORNIA 90012	2	Armed	0100 - 0900	Sun - Sat, Hol	16	0	16	487
CN 15-006	CN 15-006 Continue Service 2/1/15-TBD 6 Armed Guards (2 guards per shift 24/7)	9	Total Armed	100000000000000000000000000000000000000		48	0	48.0	1,460
				EMP SERVICES					
MH	HEADQUARTERS (CSUN)	NC -	Armed	1800 - 2200	Tues & Wed	_			
	550 SOUTH VERMONT AVENUE, 11TH FLR	NC 1	Аттер	2000 - 2200	Tues & Wed				
	LOS ANGELES, CALIFORNIA 90020								
CN 14-040	CSUN MPA Program effective 7/1/14-8/23/15								
			Total Armad			_			

January 6, 13, 20, 21, 27, 28 2015 1/7 and 1/21 were not worked due to CN 14-046
February 3, 4, 10, 11, 17, 18, 24, 25 2015
March 3, 4, 10, 11, 17, 18, 24, 25, 31 2015
April 1, 7, 8, 14, 15, 21, 22 20 2015
May 5, 8, 12, 13, 20, 26, 27 2015
June 2, 3, 9, 10, 16, 17, 23 2015

3rd Sat

50

0

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ri Li

MI & VET	BOB HOPE PATRIOTIC HALL		Armed	2100 - 2200	1st Tues	0	+		c	22	22	c	261	261
	Fanata «Capitolia Diffico casa»			0000	1 4					6	8			-
	ISIS SOCIAL LIGORACE SI DESI	-	DAILING	2100 - 2200	12.19	>	_	-	>	77	77	0	07	20
	LOS ANGELES, CALIFORNIA 90015	-	Armed	2100 - 2200	3rd Tues	0	-	-	0	22	22	0	261	261
	Effective 3/1/15 to 12/31/15;	-	Armed	2100 - 2200	3rd Wed	0	-	-	0	22	22	0	261	261
	1 Armed Guard 2100-2200 (1 OT)	-	Armed	2100 - 2200	3rd Fri	0	1	-	0	22	22	0	261	261
CN 15-011	1st Tues and Fri & 3rd Tues, Wed, and Fri of every month	2	Facility Total			0	2	10	0	109	109	0	1,304	1,304
				3								h		8
MI & VET	BOB HOPE PATRIOTIC HALL													
	1816 SOUTH FIGUEROA STREET	-	Unamed	1800 - 2200	3rd Wed	0	4	4	0	4	*	Q	*	•
	LOS ANGELES, CALIFORNIA 90015													
	Effective 3/18/15-12/16/15: Add 1 Unarmed guard 1800-2200													
CN 15-017	Every 3rd Wed of the month	-	Facility Total			0	4	4	0	4	4	0	+	4

38

36

7	SERVICE ADDRESS	POSITION	24ET	DAYS		DAILY		MONTHLY	>		ANNUAL	
					REG	OT TOTAL	AL REG	TO	TOTAL	REG	TO	TOTAL HRS

METRO NORTH 3075 WILS LOS ANGELE	GRO 1646 SOUTH C
METRO NORTH OFFICE (BORAX BLDG) 3075 WILSHIRE BOULEVARD LOS ANGELES, CALIFORNIA 90020	GROW JOB CLUB 1846 SOUTH OLIVE STREET, RM 903

DHS - HWLA Site	1100 CORPORATE CENTER DRIVE #100	MONTEREY PARK, CA 91754	Adds services effective Tuesday, May 28, 2013 - June 14, 2013	
DPSS			Amendment 26	

DPSS	HUMAN RESOURCE DIVISION
	3435 WILSHIRE BOULEVARD., 2nd FLOOR
	LOS ANGELES, CALIFORNIA 90010
Amendment 25	Adds services effective Tuesday, May 28, 2013 - June 14, 2013

HALL OF RECORDS	320 WEST TEMPLE STREET	LOS ANGELES, CALIFORNIA 90012	
ENANIS			

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA FOUR

*NC (not counted in terms of 6:1 Supervisor Ratio)

						> IIV	H	NON	MONTH! Y		AMMAIAI	
SPA 4	SERVCE ADDRESS	POSTION	SEE	DAYS	0	Г	- 1	` -	TOTAL	╅		
					NEG	5	CIAL	NEG C	2	TIC T	5	HOLAL PIKS
DA	HALL OF RECORDS LOADING DOCK											
	320 WEST TEMPLE STREET											
	LOS ANGELES, CALIFORNIA 90012											

ALL OF RECORDS	0 WEST TEMPLE STREET, ROOM B-75	OS ANGELES, CALIFORNIA 90012	
H	320 WEST	LOS ANC	
HRC			

FIRE	HEADQUARTERS
	1320 NORTH EASTERN AVENUE
	LOS ANGELES, CALIFORNIA 90063

Ŧ	SKID ROW MANAGEMENT TEAM
	420 SOUTH SAN PEDRO STREET, SUITE G3
	LOS ANGELES, CALIFORNIA 90013
CN 14-008	Effective 2/14/14 at close of business. Cancel Services

2000	CASI EOS AINGELES
	4716 EAST CESAR CHAVEZ AVENUE
	LOS ANGELES, CALIFORNIA 90022
CN 14-042	Cancel ALL services at end of shift on 6/30/14

TMC (not counted in terms of 6.1 Supervisor Ratio)

Revised	DY RDL	5/5/2015
RDLozada 5/5/2015		
		AL.

	SERVICE ADDRESS		POSITION	SHIFT	DAYS	REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
SSO	POTRERO HEIGHTS CTR 8051 ARBOYO DRIVE	-	Amed	1100 - 2300	Sat & Sun	5	0	5	5	0	101	1 251	c	1251
	MONTEBELLO, CALIFORNIA 90640		Аттер	1600 - 2000	Mon Thu	4	0	4	2	0	20	834	0	834
		- (Аттер	1700 - 2300	F	9 %	0 0	w §	26	0 0	58	313	0 0	313
		2	DOM ATTIMO			77		77	CON	,	nny .	4,388		2007
								ľ						
DC P	BELVEDERE OFFICE 8835 SOUTH EASTERN AVENUE	-	Armed	0700 - 2000	Mon - Fri	20	ιn	13	174	109	282	2,086	1,304	3,389
	LOS ANGELES, CALIFORNIA BUXAO	-	Total Armed			49	ın	13	174	100	282	2,066	1,304	3,369
DCFS	SANTA FE SPRINGS OFFICE	- +	Armed	1400 - 1800	Mon Fri	æ 4	0 0	eo 4	174	00	174	2 086	0 0	2 086
	SANTA FE SPRINGS, CALIFORNIA 90670	- 2	1 Amed	1400 2030	Mon	6 5	0 0	6.5	28	0 0	28	339	0 0	339
		-	Аттер	0930 - 1900	Mon Fri	60	15	10	174	33	506	2,086	391	2,477
		10	Total Armed			26.5	1,5	28	445	33	478	5,346	391	5,736
DPSS	METRO EAST	-	Armed	0630 - 1530	Mon - Fri	8	0	8	174	0	174	2,086	0	2 086
	2855 EAST OLYMPIC BOULEVARD		Armed	0800 - 1700	Mon - Fri	8 (0	1 00 (174	0	174	2,086	0 1	2 086
	LOS ANGELES, 90023	- n	Armed Total Armed	0930 - 1830	Mon - Fri	2¢ B	0 0	e %	174	0 0	174	2,086	0 0	2 086 6,257
			And the second second					H				1		
DPSS	ITD BLDG		Armed	1800 0600	Mon Fin Hol	89 0	4 4	12	174	78	261	2,086	1 043	3 129
	NORWALK, CALIFORNIA 90650	- +-	Amed	0600 1400	Sal	0 00	8 0	Z 60	35	è 0	35	417	20	3,12y 417
		NC	1 Armed	1400 - 2200	Sat	80	0	80	35	0	35	417	0	417
		S S	1 Armed	2200 - 0600	Sun	eo e	0 0	ED 60	35	0 0	S S	417	00	417
		NC NC	1 Armed	1400 - 2200	Sun	0 00	0 0	0 00	35	0	32	417	00	417
	24hr coverage on holidays: additional	2 2	1 Armed	2200 - 0600	Sun	8 0	0 0	8 9 Ç	35	00	35	417	0 0	417
	וועמוס כו התאמנגלם הסתר-ו מית (ופל זכומס)	5 E	Total Armed	noon . noon	200	2.0) eg	2	808	174	782	7,300	2,066	8,386
Dogo	Anvuid		Amaza	DEAE 4EAE	Mon En		0		424	c	144	2006		200 0
2	8130 SOUTH ATLANTIC AVENUE	-	Amed	0900 - 1800	Mon - Fri	1 10 10 10 10 10 10 10 10 10 10 10 10 10		0 00	174	0	174	2.086		2,086
	CUDAHY, CALIFORNIA 90201	N	Total Armed			16		31	348	0	348	4.171	9	4.171
DPSS	NORWALK 12727 NORWALK BOLILEVARD	+ -	Armed	0700 - 1600	Mon - Fri	69 88	00	80 83	174	00	174	2,086	0 0	2,086
	NORWALK, CALIFORNIA 90850	- 0	Armed	0900 - 1800	Mon - Fri	m 2	00		174	0 6	174	2,086	0 0	2,086
		2	DAILE STATE			5		3	200		170	167		189'a
DPSS	SOUTH CENTRAL GROW 2701 FIRESTONE BOULEVARD		Amed	0730 1630	Mon - Fri	as 00	0 0	ec 60	174	0 0	174	2.086	0 0	2,086
	SOUTH GATE, CALIFORNIA 90280	c	Total Bearing			9	•	ţ	;		•			
		7									3			1000
ISD	DOWNEY ADMIN CTR		Armed	0630 1530	Mon Fri	00 0	0	a	174	0	174	2 086	0 6	2 086
	DOWNEY CALIFORNIA 90242		Amed	1500 - 2300	Sun - Sat Hol	0 60	0 0	0 60	243	0 0	243	2 920		2.920
		-	Armed	2300 0700	Sun - Sat Hol	00	0	89	243	0	243	2,920	0	2 920
		- NC	1 Armed	0800 - 0900	Mon Thu Saf & Sun	0 0	- 0	- 60	0 2	17	17	0 2	509	500
	Holiday schedule: reduced hours	NC N	1 Armed	0830 - 1730	E	0	0	80	35	0	32	417	0	417
1 guard.	0700-1500 1500-2300, 2300-0700	Ka e	Total Dust Command	0700 - 1500	Mon. Est Mal	9 -	~ 0	60 -	174	11	120	10,846	208	11,054
i		- vs	Facility Total	-	and - Fri, Ital	. <u>18</u>	-	57	1078	17	1095	12931	208	13140
HW	ACCESS TELECOM CTR	-	Armed	0800 - 1600	Sun - Saf. Hol	60	0	(2)	243	0	243	2 920	0	2 920
	12440 EAST IMPERIAL HIGHWAY	_	Armed	1600 - 2400	Sun - Sat, Hol	a 0	0	9	243	P	243	2 920	0	2,920
	NORWALK, CALIFORNIA 90650	- e	Armed Treed	2400 - 0800	Sun - Sat, Hol	80 6	0 6	8 77	243	0 6	243	2,920	0 6	2 920
											8	200.00		20.140
¥	RIO HONDO MHG 17707 STUDEBAKER ROAD		Armed	0730 - 1630	Mon - Fr	en en		0 0	174	22 23	196	2,086	261	2 346
	CERRITOS, CALIFORNIA 90703	-	Armed	0730 - 1730	Mon - Fn	E)	64	10	174	43	217	2 086	521	2 607
		•	The state of the s											

*NC (not counted in terms of 6.1 Supervisor Ratio)

/2015	ANNOAL 6/5	MONTHLY	DAILY	2740	- Charles	HOLLING	on reactions
ಕ	By d		01 O. N. O. C. C. C. C.				
pes	5/5/2015 Revi				֓֞֜֜֜֜֜֜֜֜֜֜֜֜֜֜֓֓֓֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜	TYPE MINIMAN	
	HULOZADA		17 SPA SEVEN	NTRACT 764	G PLAN CO	7 AZa - MINIMUM STAFFII	EXHIBI

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, W.L.	SCHARCE ANDRESS		١				MEG	ō	TOTAL	REG	5	TOTAL	200	5	TOTAL HRS
H	SAN ANTONIO MHC 2629 CLARENDON AVENUE	m		Armed	0730 - 1800	Mon & Thu	24	60	8	209	99	274	2.503	782	3.285
	HINTINGTON PARK CALIFORNIA 90255	S S	r.	Armed	0730 - 1900	Tues & War	24	=	1 %	300	3 6	300	2 503	1 095	3.598
		S) e	Armed	0730 - 1700	Fi	24	L LO	8 8	104	. 8	124	1251	235	1.486
		E		Total Armed			72	23	96	521	176	667	6,257	2,112	8,369
Ŧ	SECTOR II AB3632 PROGRAM 12440 FIRESTONE BOULEVARD, SUITE 3001 NORWALK, CALIFORNIA 90650	6		Unarmod	0700 1800	Mon Fri	8	48 04	10.5	174	3	228	2 086	250	8E2 8
		*-		Total Unarmed			10	2.5	10,6	174	2	220	2,066	652	9,730
HW	ROYBAL FAMILY MHC	-									ľ				
	4701 E CESAR CHAVEZ AVENUE, 2ND FLOOR	2		Armed	0800 - 1830	Mon - Wed	16	v	20	508	38	261	2 503	929	3,129
	LOS ANGELES, CALIFORNIA 90022	ž	2	Armed	0800 1930	Thu	16	9	22	70	28	96	834	313	1,147
		ž .	r×	Armed Armed	0800 - 1730	FI	16	eu Ş	18	70	ch t	78	834	104	939
			l	Paril Miller				4			5			ethor!	4170
PROB	RIO HONDO AREA OFFICE R240 SOUTH BROADWAY AVENUE	2		Amed	0800 - 1700	Mon - Frr	91	Pi	2	346	4	391	4.171	28	4 693
	WHITTIER, CALIFORNIA 90606	NC	- -	Armed	1700 - 1900	1st Tues	0	64	DA	0	14	2	0	82	26
		2	١	Total Armed			2	4	20	346	8	383	4,171	548	4,719
PROB	LOS PADRINOS AUVENILE HALL	NC	-	Armed	0600 1400	Sat & Sun	80	0	80	70	0	70	834	0	834
	7285 QUILL DRIVE	-		Armed	1400 - 2200	Sun Sat Hol	80	0	40	243	0	243	2 920	0	2 920
	DOWNEY CALIFORNIA 90242	_		Armed	2200 - 0800	Sun - Sat, Hol	9	0	10	304	0	304	3 650	Ó	3,650
		2		Total Armed			26	0	26	617	0	617	7,404	٥	7,404
		-		Total Unarmed	0600 - 1400	Mon - Fri Hol	0	0	**	174	0	174	2,066	D	2,006
		6	ł	Location Total			34	0	ह	791	٥	791	9,490	0	8,490
RR/CC	NORWALK	NC	-	Armed	1600 2400	Sat Sun Hol	8	0	8	70	0	70	834	0	834
	12400 IMPERIAL HIGHWAY	-		Armed	2400 - 0800	Sun - Sat, Hol	89	0	0)	243	0	243	2 920	0	2,920
	NORWALK, CALIFORNIA 90650	S	-	Атвер	0800 1600	Sat, Sun, Hol	60	0	40	70	0	20	834	٥	834
		-		Armed	0800 1700	Mon - Frt	89	0	40	174	0	174	2 086	٥	2,086
		2	l	Total Armed			32	0	35	256	0	556	6,674	0	6,674
CEO	RANCHO LOS AMIGOS 200 BLDG	-	١	On Site Supervisor	2200 - 0600	Mon - Fn	0	90	93	0	174	174	Q	2.086	2.086
NO REL	7601 E IMPERIAL HIGHWAY	-		On Site Supervisor	0090 - 0090	Sat, Sun, Hol	0	24	2	0	509	209	٥	2,503	2,503
	DOWNET, O'ALF OTHER BEST	2		Total On Site Supervisors	sors		0	8	25	0	382	282	٥	4,580	4,589
	CONTRACT PARTIES			1000000	I I			DAILY			MONTHLY			ANNUAL	
SFA (SCHAICE ADOMESS			PUSITION	I Alle	DATS	REG	TO	TOTAL	REG	TO	TOTAL	REG	TO	TOTAL HRS
SOOT	76437 SPA 7	2		Unarmed			16	E	18	340	54	402	4,171	652	4 823
18		42		Armed			203	99	261	7,711	728	8,438	92,528	8,734	101,261
		2		On Site Supervisors			0	33	35	0	382	382	0	4,589	4,589
				Field Supervisors			8	0 0	g .	1,275	0 0	1,275	15,295	0 0	15,295
		- :						2	92	9 507	7 180	10 671	2,000	,	400 000

ADDITIONAL SERVICES/DELETIONS/CHANGES

Agreement # 76437 Amendment 38 Exhibit A2a - Minimum Staffing Plan

*NC (not counted in terms of 6.1 Supervisor Ratio)

RDt ozada 5/5/2015 Revised by RDL 5/5/2015

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76437 SPA SEVEN

										Ā
POST AND	MOTTOG	Enico	2040	10	JL.Y	NOM	HEY		ANNUAL	
ACCHESO		-	<u>.</u>	REG	T TOTAL	REG	TOTAL	PEG	70	TAL HRS

SPA 7	SERVICE ADDRESS	POSITION	SHIFT	DAY
		TERMINA	TERMINATED SERVICES	
SSO	LOS NIETOS SENIOR CTR 11640 EAST SI AUSON AVENUE WHITTIER, CALIFORNIA 90606			
DCFS	PARAMOUNT OFFICE 15312 PARAMOUNT BOULEVARD PARAMOUNT CALIFORNIA 90723			
LIBRARY	SORENSON 6934 BROADWAY AVENUE WHITTIER, CALIFORNIA 90606			
DPSS	DPSS ACADEMYPEMSIESD 12440 EAST IMPERIAL HIGHWAY NORWALK, CALIFORNIA 90650			

AMENDMENT NUMBER THIRTY-ONE TO AGREEMENT NUMBER 76439 BY AND BETWEEN COUNTY OF LOS ANGELES AND

SECURITAS SECURITY SERVICES USA, INC. FOR PROP A SECURITY GUARD SERVICES

This Amendment Number Thirty-One (hereinafter "Amendment") is entered into by and between County of Los Angeles (hereinafter "County") and Securitas Security Services USA, Inc. (hereinafter "Contractor"), effective upon execution by all parties.

- WHEREAS, on January 8, 2008, the County and Contractor entered into Agreement Number 76439 (Contract) to provide the County with security guard services for twenty-nine (29) County facilities; and,
- WHEREAS, the Contract authorizes the Chief of the Office of Public Safety, or designee, to amend the contract annually in an amount not to exceed ten (10) percent of the contract amount for scope of work changes; and
- WHEREAS, contract amendment number one (1), effective October 2008, amended the contract amount to \$3,531,918.5 for the first contract year to manage unforeseen service level increases affecting client departments,
- WHEREAS, contract amendment number two (2), effective December 2008, amended the contract Statement of Work Exhibit A2 Minimum Staffing Plan to reduce security guard levels due to Department of Public Social Services fiscal constraints,
- WHEREAS, contract amendment number three (3), effective December 2008, amended the contract Statement of Work Exhibit A2 Minimum Staffing Plan to manage unforeseen service level increases affecting the Child Support Service Department,
- WHEREAS, contract amendment number four (4), effective December 16, 2008, amended the contract amount to \$4,126,983 for the first contract year to manage unforeseen service level increases affecting client departments,
- WHEREAS, contract amendment number five (5), effective January 30, 2009, amended the contract Statement of Work Exhibit A2 Minimum Staffing Plan to manage unforeseen service level increases affecting the Department of Public Social Services,
- WHEREAS, contract amendment number six (6), effective May 8, 2009, amended the contract amount to \$4,539,681 for the second contract year and \$4,706,411 for the third contract year to manage unforeseen service level increases affecting client departments,
- WHEREAS, contract amendment number seven (7), effective June 12, 2009, added Northeast Wellness Center, for the Department of Mental Health, SPA Six,
- **WHEREAS,** contract amendment number eight (8), effective June 30, 2009, relocates post assignment from SPA Six to SPA Four for the Department of Public Social Services,

- **WHEREAS**, contract amendment number nine (9), effective October 29, 2009, added Dockweiler State Beach, for the Board of Supervisors, SPA Four,
- WHEREAS, contract amendment number ten (10), effective February 16, 2010, added IHSS PASC Provider Project, for the Department of Public Social Services, SPA Six and added the Defaulted Property Tax Reduction Program language,
- WHEREAS, contract amendment number eleven (11), effective February 17, 2010 amended Exhibit E County's Administration and revised Exhibit N Contractor's Obligations as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996 to address the Health Information Technology for Economic and Clinical Health Act,
- WHEREAS, contract amendment number twelve (12), effective March 22, 2010, added for the Department of Child Support Services, (South Coast Botanic Garden), SPA Six,
- WHEREAS, contract amendment number thirteen (13), effective April 26, 2010, added for the Departments of Registrar Recorder, (City of Santa Fe Springs Parking Lot) and Community and Senior Services, (East Rancho Dominguez Service Center), SPA Six,
- **WHEREAS,** contract amendment number fourteen (14), effective June 1, 2010, added the Kenyon Juvenile Justice Center for the Department of Probation, SPA Six,
- WHEREAS, on December 15, 2009, the Board of Supervisors approved the consolidation of the Office of Public Safety (OPS) duties and functions into the Sheriff's Department, and the replacement of the Chief and Deputy Chief, Office of Public Safety, with the Sheriff or designee,
- WHEREAS, contract amendment number fifteen (15), effective January 20, 2011, amended the contract to extend the term of the contract for one year,
- **WHEREAS,** contract amendment number sixteen (16), effective February 4, 2011, added the Emergency Operations Center for the Registrar Recorder, SPA Six,
- WHEREAS, contract amendment number seventeen (17), effective May 12, 2011, added the Huntington Wellness Center for the Department of Mental Health, SPA Six,
- WHEREAS, contract amendment number eighteen (18), effective October 3, 2011, added security services for the Probation Department (Lynwood Regional Justice Center); and
- WHEREAS, contract amendment number nineteen (19), effective December 13, 2011, amended the Contract to extend the term of the Contract for one (1) year; and
- WHEREAS, on July 10, 2012, the Board of Supervisors approved contract amendment number twenty (20) to modify the Contract to extend the term of the Contract for an additional six (6) months with an option to extend for an additional period not to exceed six (6) months to avoid an interruption of services while the Department completes its solicitation process, and gave the Sheriff the authority to exercise and execute the extension options; and
- **WHEREAS,** contract amendment twenty-one (21), effective September 10, 2012, added security services for the Library (East Rancho Dominguez Library); and

- WHEREAS, contract amendment number twenty-two (22), effective June 24, 2013, amended the contract staffing to increase levels for guards or facilities (Kenyon Juvenile Justice Center II) within the scope of the contract due to operational requirements of the Probation Department; and
- WHEREAS, contract amendment number twenty-three (23), effective July 10, 2013, amended the Contract for an additional six (6) months commencing on August 1, 2013 through January 31, 2014; and
- WHEREAS, contract amendment number twenty-four (24), effective August 26, 2013, amended the contract staffing to increase levels for guards or facilities (TAY Watts), SPA Six (6) for the Department of Mental Health within the scope of the contract; and
- WHEREAS, on January 21, 2014, the Board of Supervisors approved contract amendment number twenty-five (25) to extend the term of the Contract for an additional one (1) year with an option to extend for an additional period not to exceed six (6) months, commencing on February 1, 2014 through July 31, 2015; and
- WHEREAS, contract amendment number twenty-six (26), effective May 30, 2014, amended the contract staffing to increase levels for guards or facilities (MLK Medical Center Augustus Hawkins), SPA Six (6) for the Department of Mental Health within the scope of the contract; and
- **WHEREAS,** contract amendment number twenty-seven (27), effective June 23, 2014, amended the contract staffing to increase levels for guards or facilities (South Bay AB 109), SPA Six (6) for the Department of Probation within the scope of the contract; and
- WHEREAS, contract amendment number twenty-eight (28), effective July 10, 2014, amended the contract staffing to increase levels for guards or facilities (South Special GROW), SPA Six (6) for the Department of Public Social Services within the scope of the contract; and
- WHEREAS, contract amendment number twenty-nine (29), effective August 27, 2014, amended the contract staffing to increase levels for guards or facilities (Customer Service Center II), SPA Six (6) for the Department of Public and Social Services within the scope of the contract: and
- WHEREAS, contractor amendment number thirty (30), executed on January 20, 2015, modified the Contract to add Service Provisional Areas (SPA) two, three, and five and exercised the additional six (6) month extension option, commencing on February 1, 2015 through July 31, 2015; and
- WHEREAS, the Contract is currently in its last six-month extension option period and expires on July 31, 2015; and
- WHEREAS, County and Contractor desire to modify the Contract to extend the term of the Contract for an additional period on a month-to-month basis, in any increment not to exceed six (6) months, to avoid an interruption of services while the Department completes its solicitation process for a new contract. The maximum Contract Sum is increased by \$6,601,267 for the additional month-to-month option period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance written notice.

NOW THEREFORE, in consideration of the foregoing recitals, all of which are hereby incorporated as part of this Contract, the mutual covenants set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County and Contractor hereby agree to amend the Contract as follows:

- 1. Paragraph 4.0, Term of Contract, sub-paragraph 4.1, sub-paragraph 4.2, and sub-paragraph 4.3 only of the Contract, are deleted in their entirety and replaced as follows to extend the term of the Contract, on a month-to-month basis, in any increment not to exceed six (6) months.
 - 4.1 The term of the Contract shall commence on August 1, 2007, and shall terminate January 31, 2016, unless sooner terminated or extended, in whole or in part, as provided in this Contract.
 - 4.2 The County maintains databases that track/monitor contractor performance history. Information entered into such databases may be used for a variety of purposes, including determining whether County will exercise a contract term extension option.
 - 4.3 The Sheriff or his designee, may terminate this Contract earlier, in whole or in part, with thirty (30) calendar days advance written notice of such termination, which shall be in the form of a written Amendment executed by both Sheriff and Contractor.
- 2. Exhibit A2, Minimum Staffing Plan, is deleted in its entirety and replaced with the revised Exhibit A2a, Minimum Staffing Plan, as attached herein.
- 3. Exhibit B1, Pricing Schedule, is deleted in its entirety and replaced with the revised Exhibit B1a, Pricing Schedule, as attached herein.
- 4. Exhibit B2, Pricing Sheet, is deleted in its entirety and replaced with the revised Exhibit B2a, Pricing Sheet, as attached herein.
- 5. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.
- 6. Contractor and the person executing this Amendment on behalf of Contractor hereby represent and warrant that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of the Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

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76439 Supplement No. -

AMENDMENT NUMBER THIRTY-ONE TO AGREEMENT NUMBER 76439 BY AND BETWEEN COUNTY OF LOS ANGELES AND

SECURITAS SECURITY SERVICES USA, INC. FOR PROP A SECURITY GUARD SERVICES

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment Number Thirty-One to be executed on its behalf by the Chairman of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has executed this Amendment Number Thirty-One, or caused it to be duly executed by its duly authorized officer.

COUNTY OF LOS ANGELES

ATTEST:

PATRICK OGAWA
Acting Executive Officer
Los Angeles County
Board of Supervisors

By: Deputy

JUL 0 7 2015

I hereby certify that pursuant to Section 25103 of the Government Code, delivery of this document has been made.

> PATRICK OGAWA Acting Executive Officer

By.

Clerk of the Board of Supervisors

Deputy

APPROVED AS TO FORM: MARK SALADINO

County Counsel

Millicent I Rolon

Principal Deputy County Counsel

SECURITAS SECURITY SERVICES

Mayor, Board of Supervisors

ISA, INC.

Signature

Printed Name:

Title:

Blanch Momader

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ADOPED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

98

JUL 0 7 2015

AMENDMENT THIRTY-ONE CONTRACT # 76439 EXECUTIVE OFFICEI

AGREEMENT 76439

EXHIBIT B1a - PRICING SCHEDULE

AMENDMENT NUMBER THIRTY-ONE

COUNTY SERVICES BUREAU - FACILITIES SERVICES ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREA TWO, THREE, FIVE & SIX

		, , , , , , , , , , , , , , , , , , , ,	
Part 1 ENTER	PRICING BELOW:		
1st Year \$4,126,983	2nd Year \$4,539,681	3rd Year \$4,706,411	Initial 3 Years: \$13,373,075
	1st Option (1yr) \$4,800,539	2nd Option \$4,896,550	
	1st Ext. (6mo.) \$2,497,241	1st Ext. (6mo. Option) \$2,497,241	
	2nd Ext. (1yr) \$4,994,481	2nd Ext. (6mo. Option) \$6,471,831	
	3rd Ext. (Month-to-month Option not to exceed 6 mos) \$6,601,267		
Total Price:	\$46,132,224	(this price shall be the total for	all of the above)
Part 2 CONTR	ACTOR INFORMATION (Please	print or type)	
Name: <u>Securitas S</u>	ecurity Services USA, Inc.	Telephone:	(213) 580-8826
Address: 3325 Wilsh	ire Blvd., Suite 1100, Los Angeles,	CA 90010-3601	
Contractor's Authorize	ed Agent: Hector	Formero Signature:	A
Retailer's permit #	71-0912217	_	
Certification of Registr	ration #: <u>11764801</u>		

AGREEMENT 76439 - AMENDMENT NUMBER THIRTY-ONE EXHIBIT B2a - PRICING SHEET

SERVICE PROVISION AREA TWO, THREE, FIVE & SIX

County Services Bureau - Facilities Services Armed and Unarmed Security Guard Services

ADDITIONAL SERVICES	HOURLY RATE (\$)
Emergencies or Call Back Work	\$25.00
Special Events/Programs	\$25.00
Facility Additions - Staffing	
Jnarmed Guard	\$20.12
Armed Guard	\$20.37
Supervisor	\$20.78

TOTAL ANNUAL COSTS	ANNUAL COST (\$)
First Year	\$4,126,983
Second Year	\$4,539,681
Third Year	\$4,706,411
1st Option (1 yr)	\$4,800,529
2nd Option (1 yr)	\$4,886,550
1st Extension (6 mo)	\$2,497,241
1st Extension (6 mo Option)	\$2,497,241
2nd Extension (1 yr)	\$4,994,482
2nd Extension (6 mo Option)	\$6,471,831
3rd Extension (Month-to-Month Option not to exceed 6 mos)	\$6,601,268

	ALL INCL	CALCULATOR FOR ALL INCLUSIVE RATES:	;;
		Straight	TO
First Year	Post Commander		
	Supervisor	\$18.82	\$28.23
	Armed Guard	\$18.45	\$27.68
	Unarmed Guard	\$18.22	\$27.33

Second Year	Post Commander		
	Supervisor	\$19.20	\$28.79
	Armed Guard	\$18.82	\$28.23
	Unarmed Guard	\$18.58	\$27.88
Third Year	Post Commander		
	Supervisor	\$19.58	\$29.37
	Armed Guard	\$19.20	\$28.79

	Unarmed Guard	\$18.96	\$28.43
1st Ordion	Post Commander		

Supervisor Armed Guard Unarmed Guard	\$19.97 \$19.58 \$19.34	\$29.96 \$29.37 \$29.00
Armed Guard Jnarmed Guard	\$19.58 \$19.34	\$29.37 \$29.00
Jnamed Guard	\$19.34	\$29.00
Post Commander		
Supervisor	\$20.37	\$30.56
Armed Guard	\$19.97	\$29.96
Unarmed Guard	\$19.72	\$29.58
Superv Armed	sor Guard ed Guard	nander urd suard

1st Extension	Post Commander		
(1 yr)	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

Post Commander \$20.78 Supervisor \$20.37
9 9

2nd Extension	Post Commander		
(1 yr)	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17
2nd Extension	Post Commander		
(6 mo Option)	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17
	Post Commander		
Month-to-month Option	Supervisor	\$21.20	\$31.79
not to exceed 6 mos)	Armed Guard	\$20.78	\$31.17

Signature

Unarmed Guard

Hector Romero Contractor's Authorized Agent

"NC (not counted in terms of 6:1 Supervisor Ratio)

EXHBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO

						DAILY	H		MONTHLY			ANNUAL	
SPA2	SERVICE ADDRESS	POSITION	NO SHET	DAYS	REG		TOTAL	REG	10	TOTAL	REG	ТО	TOTAL HRS
CSSD	DIVISION 1 ENCINO 15531 VENTURA BOULEVARD ENCINO CALIFORDIA DA 400E	Amed	0730 - 1730	Mon - Fri	a0 0	20 0	0 ¢	174	43	217	2,086	521	2,607
	ENCINO, CALITORINA 91450	To	_	MOII - III	9 91	4	28	348	2 20	435	4,171	1,043	5,214
DCFS	CHATSWORTH 20151 NORDHOFF STEET	Атве	0700 - 1900	Mon - Fri	12	0	51	281	0	261	3,129	0	3,129
	CHAISWOHIH, CALIFOHNIA 91311	1 Total Armed	pem		12	0	12	261	0	261	3,129	0	3,129
3 DCFS	SANTA CLARITA 28490 AVENUE STANFORD, STE 100 SANTA CLARITA, CALIFORNIA 91355	Armed	d 0700 - 1800	Mon - Fri		69	E	174	89 SG	238	2,086	782	2,868
4 DPSS	BURBANK IHSS 3307 GLENOAKS BOULEVARD BURBANK, CALFORNIA 91504	1 Armed	nd 0630 - 1700	Mon - Fri	60 60	in in	5.6	27.	8 8 8	208	2,086	39.1	2,477
SSSO	CSC III 9451 CORBIN AVENUE NORTHRIDGE, CALIFORNIA 91324		od 1700	Mon - Fri		0	6	2	3	174	2,086	Q	2,088
		1 Total Armed	med		80	•	8	174	0	174	2,086	0	2,086
DPSS	WEST VALLEY 21415 PLUMMER ST, STE B CHATSWORTH, CALIFORNIA 91311	1 Amed 2 Amed 1 Amed 4 Total Amed	nd 0630 - 1530 ed 0800 - 1700 ed 0900 - 1800	Man - Fri Man - Fri Man - Fri	8 16 32	0000	8 9 8 5 32 8 5	174 348 174 695	0000	174 348 174 695	2,086 4,171 2,086 8,343	0000	2,086 4,171 2,086 8,343
7 DPSS	CHATSWORTH INSS 21615 PLUMMEN STREET CHATSWORTH, CALFORNIA 91311	1 Armed 1 Armed 2 Total Armed	d 0800 - 1700 d 0900 - 1800 med	Mon - Fri Mon - Fri	8 80 E	000	0 8 9 5	174 174 348	000	174 174 348	2,086 2,086 4,171	000	2,086 2,086 4,171
BPSS	EAST VALLEY 14545 LANARK STREET PANORAMA CITY, CALIFORNIA 91402	1 Armed 1 Armed 1 Armed 3 Total Arme	od 0700 - 1600 od 0800 - 1700 od 0900 - 1800	Mon - Fn Mon - Fri Mon - Fri	8 80 80 8 7	0000	24 B B S	174 174 174 521	0000	174 174 174 521	2,086 2,086 2,086 6,257	0000	2,086 2,086 2,086 6,257
DPSS	GLENDALE 4680 SAN FERNANDO ROAD GLENDALE, CALFORNIA 91204	1 Amed 2 Amed 1 Amed 1 Amed 5 Total Am	ad 0700 - 1600 old 0800 - 1700 old 0900 - 1800 old 0930 - 1830 old 0930 - 1830 old 0930 old 0	Mon - Fri Mon - Fri Mon - Fri	8 9 8 3	00000	8 8 6	174 348 174 174	0000	174 348 174 174 174	2,086 4,171 2,086 2,086 10,429	0000	2,086 4,171 2,086 2,086 10,429
10 DPSS	SAN FERNANDO BRANCH 9188 GLENOAKS BOULEVAND SUN VALLEY, CALIFORNIA 91352	1 Armed 1 Armed 1 Armed 1 Armed 4 Total Arm	ord 0730 - 1630 ord 0800 - 1700 ord 0830 - 1730 ord 0930 - 1800 ord 0930 or	Mon - Fri Mon - Fri Mon - Fri	8 80 80 8°	00000	22 8 8 8 8	174 174 174 174 695	00000	174 174 174 174 695	2,086 2,086 2,086 2,086 8,343	0000 0	2,086 2,086 2,086 2,086 8,343
11 DPSS	SANTA CLARITA 27233 CAMP PLENTY ROAD CANYON COUNTRY, CALIFORNIA 91351	1 Armed 1 Armed 2 Total Armer	od 0900 - 1600 0900 - 1800	Mon - Fri Mon - Fri	8 9 7	00 0	B 8 91	174 174 348	00 0	174 174 348	2,086 2,086 4,171	00 0	2,086 2,086 4,171
12 DPSS	GLENDALE GRÜGHOW (JVS) 315 ARDEN AVENUE, SUITE 18 GLENDALE, CALIFORNIA 90212 Services Start 3/17/14	1 Armed	ы 0800 - 1700 тиеd	Mon - Frl	es es	0 0	0 60	174	0 0	174	2,086	0 0	2,086

*NC (not counted in terms of 6.1 Supervisor Ratto)

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- MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO
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PPSS SAN FERN BY SAN FERN BY SAN FERN BY SAN FERN HH SAN FERN HH SAN FERN HOSTS E GRANADA I 10515 E TOTALEY COOT	SAN FERNANDO GRÍGROW (JUS) 8745 GLENOAKS BOULEVARD SUN VALLEY, CALIFORNIA 91352 19231 VICTORY BOULEVARD, STE 110 RESEDA, CALIFORNIA 91335 19231 VICTORY BOULEVARD, STE 110 RESEDA, CALIFORNIA 91335 GRANADA HILLS, CALIFORNIA 91344 SAN FERNANDO WELLNESS CTR 10515 BALBOA BOULEVARD GRANADA HILLS, CALIFORNIA 91344 SANTA CLARITA VALLEY SANTA CLARITA VALLEY SANTA CLARITA VALLEY VALENCIA, CALIFORNIA 91355			0800 - 1830 0900 - 1830 0730 - 1630 0930 - 1830 0730 - 1830 0730 - 1830 0730 - 1830 0730 - 1830 0800 - 1830 0800 - 1830 0800 - 1830	Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri	2 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	10 10	TOTAL RE	REG OT	F	REG 2,086	10	TOTAL HRS
	LLEY, CALIFORNIA 91352 LLEY, CALIFORNIA 91352 LLEY, CALIFORNIA 91352 CORDINATED CHILDREN SVCS TORY BOULEVARD, STE 110 DA, CALIFORNIA 91335 TORY BOULEVARD, STE 110 DA, CALIFORNIA 91344 A HILLS, CALIFORNIA 91344 FERNANDO WELLNESS CTR 8 BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 TA CLARITA VALLEY ISOT CINEMA DRIVE ICIA, CALIFORNIA 91355			0800 - 1830 0930 - 1830 0930 - 1830 0930 - 1830 0730 - 1830 0730 - 1830 0730 - 1830 0800 - 1830	Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri	20 20 20 20 20 20 20 20 20 20 20 20 20 2		-	-	-	2,086		
	ORDINATED CHILDREN SVCS TORY BOULEVARD, STE 110 DA, CALIFORNIA 91335 DA, CALIFORNIA 91335 BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 FERNANDO WELLNESS CTR SAABOA BOULEVARD A HILLS, CALIFORNIA 91344 TA CLARITA VALLEY ISO CINEMA DRIVE ICIA, CALIFORNIA 91355			0730 - 1830 0800 - 1700 0800 - 1700 0730 - 1830 0730 - 1830 0730 - 1830 0800 - 1830 0800 - 1830	Mon - Fri Mon - Fri Mon - Fri Mon - Fri Wed Mon - Fri Mon - Fri	20 20 20 20 20 20 20 20 20 20 20 20 20 2	- 2	_	_			8	2,346
	ORDINATED CHILDREN SVCS TORY BOULEVARD, STE 110 DA, CALIFORNIA 91335 UN FERNANDO MHC SALBOA BOULEVARD A HILLS, CALIFORNIA 91344 FERNANDO WELLINESS CTR SALBOA BOULEVARD A HILLS, CALIFORNIA 91344 TA CLARITA VALLEY ISO1 CINEMA DRIVE ICIA, CALIFORNIA 91355			0730 - 1830 0800 - 1830 0730 - 1830 0730 - 1830 0730 - 1830 0730 - 1830 0800 - 1830 0800 - 1830	Mon - Fri Mon - Fri Mon - Fri Wed - Fri Wed - Fri Mon - Fri Mon - Fri	20 00 00 00 10 14 14 14 14 14 14 14 14 14 14 14 14 14		9 1 17	174 22	38	2,066	261	2,346
	IN FERNANDO MHC SALEOA BOULEVARD A HILLS, CALIFORNIA 91344 A HILLS, CALIFORNIA 91344 A HILLS, CALIFORNIA 91344 FERNANDO MHC FSP IS BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 TA CLARITA VALLEY ISO1 CINEMA DRIVE ICIA, CALIFORNIA 91355			0730 - 1630 0800 - 1700 0800 - 1700 0730 - 1830 0730 - 1530 0730 - 1830 0800 - 1830 0800 - 1630	Mon - Fri Mon - Fri Mon - Fri Wed Wed - Fri Mon - Fri Mon - Fri	8 8 8 8 5.5 7.4	0.5	8.5 17	174 11	20 E	2,086	130	2,216
	IN FERNANDO MHC SAALBOA BOULEVARD A HILLS, CALIFORNIA 91344 A HILLS, CALIFORNIA 91344 A HILLS, CALIFORNIA 91344 FERNANDO MHC FSP IS BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 TA CLARITA VALLEY IGOT CINEMA DRIVE ICIA, CALIFORNIA 91355			0730 - 1630 0800 - 1700 0800 - 1700 0730 - 1900 0730 - 1400 0730 - 1830 0800 - 1830	Mon - Fri Mon - Fri Mon - Fri Wed Mon - Fri Mon - Fri	88 8.5.5 8.5.7							
	A HILLS, CALIFORNIA 91344 NANDO WELLNESS CTR S BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 FERNANDO MHC FSP S BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 ITA CLARITA VALLEY IGOI, CALIFORNIA 91355			0930 - 1830 0730 - 1830 0730 - 1830 0900 - 1830 0800 - 1830 0800 - 1830 0800 - 1830	Mon - Fri Mon - Fri Wed - Mon - Fri Mon - Fri	8 6.5 8 8		11 8	174 0	174	2,086	0 0	2,086
	NAMINDO WELLINESS CTR SHILLS, CALIFORNIA 91344 FERNANDO MHC FSP SHALBOA BOULEVARD A HILLS, CALIFORNIA 91344 ITA CLARITA VALLEY IGOI, CALIFORNIA 91355			0730 - 1830 0730 - 1830 0730 - 1830 0730 - 1830 0800 - 1800 0800 - 1800 0800 - 1830	Mon - Fri Mon - Fri Mon - Fri	6.5 8 47	-	-	_	-	2,086	0	2,086
	AMANDO WELLNESS CTR A HILLS, CALIFORNIA 91344 FERNANDO MHC FSP 1 BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 ITA CLARITA VALLEY IGOI, CALIFORNIA 91355			0800 - 1830 0730 - 1830 0800 - 1900 0800 - 1900 0800 - 1830	Mon - Fri Mon - Fri	B 47		_	_	-	2,086	0 0	2,086
	ANANDO WELLNESS CTR SALBOA BOULEVARD A HILLS, CALIFORNIA 91344 FERNANDO MHC FSP BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 TA CLARITA VALLEY SOT CINEMA DRIVE			0730 - 1830 0730 - 1830 0800 - 1900 0800 - 1600 0800 - 1830	Mon - Fn Mon - Fn Mon - Fri	/6			_	ł	2,086	0 6	2,086
	ANANDO WELLNESS CTR BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 FERNANDO MHC FSP BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 ITA CLARITA VALLEY ISO1 CINEMA DRIVE ICIA, CALIFORNIA 91355			0800 - 1830 0730 - 1830 0800 - 1900 0800 - 1600 0800 - 1830	Mon - Fri Mon - Fri				ח חנחיו	010,1	12,123	9	12,123
	A HILLS, CALIFORNIA 91344 FERNANDO MHC FSP BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 ITA CLARITA VALLEY 1501 CINEMA DRIVE 1CIA, CALIFORNIA 91355			0730 - 1830 0800 - 1900 0800 - 1600 0800 - 1630	Mon - Fri	60	CV	10 17	174 43	217	2,086	521	2,607
	FERNANDO MHC FSP BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 TA CLARITA VALLEY ISOT CINEMA DRIVE ICIA, CALIFORNIA 91355			0730 - 1830 0800 - 1900 0800 - 1600 0800 - 1830 0800 - 1830	Mon - Fri Mon - Fri		0	10	174 47	217	2 086	163	708.0
	FERNANDO MHC FSP BALBOA BOULEVARD A HILLS, CALIFORNIA 91344 TA CLARITA VALLEY ISO1 CINEMA DRIVE ICIA, CALIFORNIA 91355			0800 - 1900 0800 - 1900 0800 - 1600 0800 - 1600 0800 - 1830	Mon - Fri							100	
	A HILS, CALIFORNIA 91344 TA CLARITA VALLEY 1501 CINEMA DRIVE ICIA, CALIFORNIA 91355			0800 - 1600 0800 - 1830 0800 - 1830	Mon	80 60	0 0	01	174 43	217	2,086	521	2,607
	TA CLARITA VALLEY 1501 CINEMA DRIVE ICIA, CALIFORNIA 91355			0800 - 1600 0800 - 1830 0800 - 1830	Mon Eq	3	-	_	_			į	Î
	TA CLARITA VALLEY 1601 CINEMA DRIVE ICIA, CALIFORNIA 91355			0800 - 1600 0800 - 1830 0800 - 1830	Mon Eq	16	*	20 3	348 87	435	4,171	1,043	5,214
	ISO1 CINEMA DRIVE ICIA, CALIFORNIA 91355			0800 - 1830	MUNI- LIUM	8	H	L	H	-	2,086	0	2,086
	ICIA, CALIFORNIA 91355			0800 - 1830	Mon - Fri	89		10.5	Ė	i	2,086	652	2,738
				0000 - 0000	M, W, TH, F	ao a	55. 6		139 43	183	1,669	521	2,190
		23	Total Armed	0007		32					6,257	1,330	7,587
	WEST VALLEY MHC	-	Armed	0800 - 1700	Mon - Fri	8	-	8	H	F	2,086	0	2,086
	7621 CANOGA AVENUE	-	Armed	0800 - 1830	Mon - Fri	6 0	2.5	10.5	174 54	228	2,086	652	2,738
		2	Total Armed			16	2.5	18.5	348 54	402	4,177	652	4,623
MH WEST VA	WEST VALLEY WELLNESS CTR						H	L	H	H	-		
6800 OWEN:	6800 OWENSMOUTH AVENUE, STE 160 CANOGA DADK CALEDRINA 91377	-	Unarmed	0800 - 1830	Mon Fri	80	2.5	10.5	174 54	228	2.086	652	2,738
		-	Total Unarmed			8	2.5	10.5	174 54	228	2,086	652	2,738
MH OLIVE VIEW-UC	OLIVE VIEW-UCLA - COMMUNITY SVCS PROJ						H	H	-	F			
1465g	14659 OLIVE VIEW DRIVE SVI MARI CALIFORNIA 91342	DN 60	Unarmed	1600 - 1600	Mon - Fr	16	_		348 0	_	3 129	00	4,171
		NC		0830 - 1800	Sat & Sun	19			_	-	1.981	0	1,981
Effecti	Effective 3/25/2015-ongoing	₽ CN	Unarmed	0800 - 2200	Sat & Sun	* a	0 =	7 3	304 0	304	3,650	0 %	3,650
			Tot			69		Ĭ			13,766	52	13,818
PROB BARRY J. I	BARRY J. NIDORF JUVENILE HALL	1	Unarmed	0600 - 1400	Sun - Sat Hol	ω	-	F	243 0	-	-	0	2,920
1635	16350 FILBERT STREET	- 5	Unarmed	1400 - 2200	Mon - Fri, Hol	60 0					2,086	00	2,086
O TENA	STEWAR, CALIFORNIA 91342	-	Unarmed		Mon - Wed, Hol	0 00		-			_	0	1,251
		F 1	Unarmed		Thu - Sun, Hol	8	0	60	139 0	139	_	0	1,669
		4 (0)	Total Unarmed	0600 - 1400	Sun - Sat. Hol	24	+	+	1	+	8,760	0	8.760
		n en	Armed		Sun - Sat, Hol	54					-	0	8,760
			Armed	2200 - 0600	Sun - Sat, Hol	60 0	0 0		43		_	00	2,920
		- co	Total Armed	_	ממו במו במו	- 25		-	_	i	-	0	23,360
		12	Facility Total			104					32,120	0	32,120

*NC (not counted in terms of 6:1 Supervisor Ratio)

EXHBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO

-							-			-		-			
	SPA 2	SERVICE ADDRESS		POSITION	SHIFT	DAYS	REG	TO	TOTAL	REG	М	TOTAL	REG	ь	TOTAL HRS
ا ل	acaa	VANIMIYE NAV BEBODTING CTD		Armod	0800 - 1700	Mon. En	d	-	o	17.4	20	106	2 086	261	7946
3	904	640 VAN NUYS BOULEVARD VAN NUYS, CALIFORNIA 91405			2000		D		מ	<u> </u>	3	2	2001	9	
			-	Total Armed			80	-	60	174	22	196	2,086	261	2,346
22	PROB	EAST SAN FERNANDO VALLEY 1414 DELANO STREET	20	Armed	0800 - 1700	Mon - Fri	16	61	81	348	43	381	4,171	521	4.693
		VAN NUYS, CALIFORNIA 91401	NC 8	1 Amed Total Armed		2nd Tues	0 16	9 80	8 24	348	£ 49	397	4,171	72 593	72 4,765
25	PROB	VALENCIA SUB AREA OFFICE 2975G VAI FINCIA ROII IF VARD	-	Armed	0800 - 1700	Mon-Fri	60	0		174	0	174	2.086		2.086
- 6		VALENCIA, CALIFORNIA 91355		Total Armed			60	0		174	0	174	2,086	0	2,086
1															
92	PROB	VAN NUYS AREA OFFICE (MAIN) 14540 HAYNES STREET VAN NUYS, CALIFORNIA 91411	-	Armed	0800 - 1700	Mon - Fri	ED .	0	83	174	o	174	2,086	0	2,086
		Appendix of the second	1	Total Armed			80	0	80	174	0	174	2,086	0	2,086
72	PROB	VAN NUYS JUVENILE INTERVIEW CENTER								100			9	,	6
-		VAN NUYS, CALIFORNIA 91405		Aimed	2021 - 2020	IL - LOW	0	5	D .	*	•	1	2,000	5	6,000
			-	Total Armed				0	80	174	0	174	2,086	0	2,086
28	PROB	VAN NUYS JUVENILE INVESTIGATION UNIT 7100 VAN NUYS BOULEVARIO #214 VAN NUYS, CALIFORNIA 91405	-	Armed	0800 - 1700	Mon - Fri	60	0	80	174	0	174	2,086	0	2,086
			1	Total Armed						174	0	174	2,066		2,086
83	PROB	PACOIMA AREA OFFICE AB109 13557 VAN NUYS BOULEVARD PACOINA, CALIFORNIA 91331	4	Armed	0800 - 1700	Mon - Fri	Si	0	32	695	0	695	8,343	0	8,343
			4	Total Armed			32	0	32	989	0	685	6,343	0	8,343
L	SOOT	78435 SPA 2 TOTAL	12	Unarmed	P		133	9	163	2,399	113	2,512	28,783	1.356	30,139
-	83		59	Armed Fleid Supervisors	TD 46		96	33	524 96	2.086	230	2.086	132,469	6,355	25,029
			! 0	Post Commander	-	ļ	0	0	0	0	0	0	0	0	0
			83				720	39	782	15,523	643	16,166	186,280	7,711	193,991

PROB	VAN NUYS DAY REPORTING CTR	-	5/4 -5/7	Armed	1700 - 1900	Mon - Thu	0	2	2	0	43	43	0	521	521
	6840 VAN NUYS BOULEVARD	-	5/11 - 5/14	Armed	1700 - 1900	Mon - Thu	0	CI	2	0	43	43	0	521	521
	VAN NUYS, CALIFORNIA 91405	-	5/18 - 5/21	Armed	1700 - 1900	Mon - Thu	0	N	2	0	43	43	0	521	521
	5/4-5/7: 1 Armed Guard 1700-1900 (2 OT per day)	-	5/26 - 5/27	Armed	1700 - 1900	Tue - Wed	0	2	2	ò	43	43	0	521	521
	5/11-5/14. 1 Armed Guard 1700-1900 (2 OT per day)	-	5/28/2015	Агтер	1700 - 2100	ᄱ	0	4	4	0	87	49	0	1,043	1,043
	5/18-5/21: 1 Armed Guard 1700-1900 (2 OT per day)	_													
	5/26-5/27 1 Armed Guard 1700-1900 (2 OT per day)	_													
CN 15-025	5/28/2015 1 Armed Guard 1700-2100 (4 OT)	un		Total Armed			0	12	12	0	261	261	0	3.129	3,129

MH	WEST VALLEY MHC	1 all other o	dates Armed	1830 - 2200	Wed	0	4	*	0	76	7.6	0	913	913
	7621 CANOGA AVENUE CANOGA PARK, CALIFORNIA 91304	1 5/20/2015	15 Armed	1830 - 2300	Wed	ь	4	4	0	76	76	0	913	913
CN 15-028	5/6/15 to 7/8/15 1 Armed Guard every Wednesday	84	Total Armed			0	7.0	2.0	0	152	152	0	1,825	1,825

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EXHBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO

						MONTHE	-		ALMINO A.L.	
SPA 2 SERVICE ADDRESS	NOLLISON	SHIFT DAYS	REG	OT TOTAL REG	OTAL	EG OT	TOTAL	REG	10	OT TOTAL HRS
					$\left \right $					

CAMP GONZĂIES OI NORTH LAS VIRGENES RO SALABASAS, CALIFORNIA 91303 24271 S MAIN STREET 24271 S MAIN STREET 24271 S MAIN STREET AND WE STALEY SYC CI GLENDALE GROW (JSPCREP) 301 E GLENDAKS, SITE 6 GLENDALE, CALIFORNIA 91207 VAN NUYS, CALIFORNIA 91405 VAN NUYS BOULEVARD VAN NUYS DAY REPORTING CTT 7555 VAN NUYS BOULEVARD VAN NUYS, CALIFORNIA 91405 VAN NUYS BOULEVARD VAN NUY	200
CALABASAS, CALIFORNIA 91302 SANTA CLARITA VALLEY SVC CTR 24271 S MAIN STREET NEWHALL, CALIFORNIA 91321 GLENDALE GROW (JSPC/REP) 301 E GLENDAKS, STE 6 GLENDALE, CALIFORNIA 91207 VAN NUYS, CALIFORNIA 91331 PACOINA, CALIFORNIA 91331 PACOINA, CALIFORNIA 91331 SAN FERNANDO VALLEY CTR 7555 VAN NUYS BOULEVARD VAN NUYS, CALIFORNIA 91405 GLENDALE MANDALE MANDA	MALIBU, CALIFORNIA 90265 Effective 10/22/14 at 2400: Cancel all services Lest shift is 10/22/14 1900-2400 (Bhrs)

*NC (not counted in terms of 6:1 Supervisor Ratio)

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA THREE

-	CONTRACT LONDER	2	NO.LO	Line	2000		SHE	r		DAILY			MONTHLY	Υ.	-	ANMUAL	1
	SERVICE ADDRESS		NONE	STREET	UATS	REG	T TO	TOTAL	REG	OT	TOTAL	REG	TO	TOTAL	REG		TOTAL
1 ASSESSOR	EAST DISTRICT 1190 DURFEE AVENUE	-	Armed 06	0630 - 1800	Mon - Fri	80	60 83.	11.5	60	3.5	11.5	174	20	250	2,086	913	2,998
	SOUTH EL MONTE, CALIFORNIA 91733	1 Total	al Armed					7		3.5	11.5	174	76	250	2,086	913	2,996
CSSD	DIVISION 3 POMONA 3179 TEMPLE AVENUE POMONA, CALIFORNIA 91768		Armed 06 Armed 06	0630 - 1700	Mon - Fri Mon - Fri	0 0	25.64	10.5	2 2 to	2.5 2. 5.	10.5 10.0 20.5	174 174 348	7 6 8 8 P	228 217 445	2,086 2,086 4,171	521	2,738 2,607 5,345
a DCFS	COVINA ANNEX 1373 E CENTER COURT DRIVE COVINA, CALIFORNIA 91724	NC 1	Armed 0:	0700 - 1500 1500 - 1900	Mon - Fri	∞ →	0 0	₽ ₹	8 4 2	00 0	8 4 21	174 87 261	a o o	174 87 261	2,086 1,043 3,129	00 0	2,086
4 DCFS	GLENDORA 725 S GRAND AVENUE GLENDORA, CALIFORINA 91740	NC 1 And 1 And 1 Total	ned ned Armed	0800 - 2000	Mon - Thu Fri	11 8		5 6	E 61	8	9 21	35 226	4 22	209	2,294	52 52	2,503
s DCFS	KINSHIP RESOURCE CENTER 421 SOUTH GLENDORA AVENUE WEST COVINA, CALIFORNIA	1 An Total	med Armed	0800 - 1700	Mon - Fn	8	F	on	es 60		თ თ	174	22 23	196 196	2,086	261	2,346
e DCFS	MACLAREN HALL 4024 N DURFEE AVENUE EL MONTE, CALIFORNIA 91732	1 Am 1 Am 1 1 Am 3 Total	ped ned Amed	0700 - 1730 0900 - 1730 0700 - 2130	Mon - Fri Mon - Fri Mon - Fri	8 8 4	0 0 0	10 8	80 th 08	0000	0 8 4 25	174 174 304 662	64 0 0 24	217 174 304 695	2,086 2,086 3,650 7,821	521	2,607 2,086 3,650 8,343
7 DCFS	PASADENA OFFICE 532 E COLORADO BOULEVARD PASADENA, CALIFORNIA 91101	1 An An 2	ned ned Armed	0700 - 1900	Mon - Fri Mon - Fri	ड ब	0 1.5	S & &	23 ∞ 25	0 1.5	12 8.5 21.5	261 174 435	0 gg gg	261 206 467	3,129 2,086 5,214	391	3,129
DCFS	POMONA OFFICE 801 CORPORATE CENTER DRIVE POMONA, CALIFORNIA 91786	† Am 1 Am 2 Total	hed hed Armed	0700 - 1900 0800 - 1730	Mon - Fri Mon - Fri	की को	4 10	64 PE	e = 4	4 4 5.5	12 8.5 315	174 174 348	33	281 206 467	2,086 2,086 4,171	1,043 391 1,434	3,129 2,477 5,605
DPSS	PASADENA 955 N LAKE AVENUE PASADENA, CALIFORNIA 91104	2 Am	Armed	0800 - 1700	Mon - Fri		0	EQ .	â 5	0 0	16	348	0 0	348	4,171	0 0	4,171
10 DPSS	EL MONTE, CALIFORNIA 91731	1 Am 3 Am 1 Am 1 Am 6 Total	ped bed Armed	0630 - 1830 0800 - 1700 0830 - 1730 0900 - 1800	Mon - Fn Mon - Fri Mon - Fri Mon - Fri	22 88 88 22	0000	2 ∞ ∞ ∞	12 24 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	0000	24 28 88 52	12 521 174 174	0000 0	12 521 174 174 881	12 6,257 2,086 2,086 10,441	00000	12 6,257 2,086 2,086 10,441
11 DPSS	CSC1 3400 AEROJET AVENUE, STH FLR EL MONTE, CALIFORNIA 91731	1 An 1 An 2 Total	ned ned Armed	0730 - 1630	Mon - Fri	o	00	co co	8 8 9 5	000	8 8 9	174 174 348	a o o	174	2,086 2,086 4,171	000	2,086
12 DPSS	EL MONTE III JOB CLUB (PTS) 11411 VALLEY BOULEVARD EL MONTE, CALIFORNIA 91731	1 An	Armed	0745 - 1645	Моп - Fri	60	0	0	10 00	0 0	an 80	174	0 0	174	2,086	0 0	2,086
13 DPSS	PASADENA GROW 978 N LAKE AVENUE PASADENA, CALIFORNIA 91104	1 An	Armed	0800 - 1700	Mon - Fri	10	0	ω	60 60	0 0	es es	174	0 0	174	2,086	0 0	2,086

Agreement # 76439
Amendment 31
Exhibit A2a - Minimum Staffing Plan

*NC (not counted in terms of 8:1 Supervisor Ratio)

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EXHIBIT

					-	3		L	DAILY			MONTHLY		L	ANIMIAI	
SPA 3	SERVICE ADDRESS	FOSTION	- Land	_	REG	_	TOTAL F	18	Н	TOTAL	REG	TO	TOTAL	REG	TO	1. 1
14 DPSS	POMONA		0700 - 1600	-	60	0	60	60	0	.89	174	0	174	2,086	0	2,086
	2040 W HOLT AVENUE POMONA, CALIFORNIA 91768	1 Armed	1000 - 1800	Mon - Fri	@ @	- 0	O1 E0	80 80	- 0	on es	174	200	196	2,086	261	2,346
		Tol						24	-	22	521	22	543	6,257	261	6,518
15 DPSS	GAIN REGION III - POMONA SUB OFFICE 2255 N GAREY AVENUE	1 Amed	0800 - 1700	Mon - Fri	00	0	80	80	0	8	174	0	174	2,086	0	2,086
	POMONA, CALIFORNIA 91767	Total Armed			14			80	0	6	174	0	174	2,086	٥	2,086
16 DPSS	POMONA GROW											:		L		
	416 N GAHEY AVENUE POMONA, CALIFORNIA 91767	Armed	0700 - 1800	Mon - FI	m	2.0	D.D.	20	0 1	0.01	174	m :	217	2,086	25	2,607
		1 local Armed						10	2.0	0,01	174	43	217	2,086	521	2,607
17 DPSS	POMONA IHSS 360 E MISSION BOULEVARD	§ Armed	0800 - 1700	Mon - Fri	80	0	80	60	0	60	174	0	174	2,086	0	2,086
	POMONA, CALIFORNIA 91766	1 Total Armed							0	60	174	0	174	2,086	٥	2,086
18 DPSS	GAIN REGION III	Armed	0630 - 1530	Mon - Fri	80	0	E	500	0	50	174	0	174	2,086	0	2,086
	3216 N ROSEMEAD BOULEVARD EL MONTE CALIFORNIA 91731	NC 1 Armed	1000 - 1800		ao ao	٥٥	a) a;		0 0	a a	139	0 0	139	1,669	00	1,669
		To			,	,	,	24	0	24	348		348	4,177	0	4,171
19 DPSS	CROSSROADS CAMPUS		0700 - 0700	Fn - Sun, Ho	24	0	24	24	D	24	313	0	313	3,754	0	3,754
	12820,12860 & 12900 CHOSSHOADS PARKWAY	1 Armed Supervisor Total Armed Supervisor	1730 - 2200	Aon - Thu, Ho	28.5	0.0		4.5	0.0	4.5	391.1	0.0	391.1	939	0.0	939
	CITY OF INDUSTRY, CALIFORNIA 91746		0700 1900	Mon - Thu	80	4	-	80	4	12	139	122	261	1,669	1,460	3,129
	and the second s	Total Armed		0		4	12	37	4	12	139	2 2	261	1,669	1,460	3,129
20 DPSS	SAN GABRIEL GRÍGROW (MCS) 3505 HART AVENUE ROSEMEAD, CALIFORNIA 91770) Unarmed	0800 - 1700	Mon Fri	60	-	ga .	c	-	g _s	174	55	196	2,086	261	2,346
		1 Total Unarmed	· ·				1	20	-	6	174	22	196	2 086	261	2,346
21 DPSS	PASADENA GR/GROW (JVS) 2555 EAST COLORADO BOULEVARD	1 Amed	0800 - 1700	Mon - Fri	00	-	0	100	-	ab	174	ର	196	2,086	261	2,346
	PASADENA, CALIFORNIA 91107	1 Total Armed						60	-	0	174	ส	961	2.006	261	2,346
П																
22 DPSS	POMONA GR/GROW (MCS) 3123 NORTH GAREY AVENUE POMONA, CALIFORNIA 91767	1 Armed	0800 - 1700	Mon - Fri	83	-	On .	00		gs g	174	23 8	361	2,086	261	2,346
		DOUGH AVINED			1					9	1/4	7	30	2,086	ē	2,346
23 MH	ARCADIA MHC 330 E LIVE OAK AVENUE ARCADIA, CALIFORNIA 91006	1 Armed 1 Armed 2 Total Armed	0730 - 1700	Mon - Fri Mon - Fri	8 8	0 -	85. GP	8.5 8 16.5	0 + +	8.5 9 17.5	185 174 358	0 22 23	185 196 380	2,216 2,086 4,302	0 261 261	2,216 2,346 4,563
24 MH	ARCADIA WELLNESS CTR 301 E FOOTHILL BOULEVARD	1 Armed	0730 - 1800	Mon - Fri		(N	0	a	64	9	174	43	217	2,086	521	2,807
	ARCADIA, CALIFORNIA 91006	1 Total Armed						80	2	10	174	63	217	2,006	521	2,607
25 WH	ARCADIA FSP 2620 CALIFORNIA STREET	1 Armed	0730 - 1800	Mon - Fn	80	6)	0	60	61	10	174	63	217	2,086	521	2,807
	MONROVIA, CALIFORNIA 91018	1 Total Armed						80	2	10	174	\$	217	2,086	521	2,607
26 PROB	ALHAMBRA AREA OFFICE 200 W WOODWARD AVENUE	1 Amed	0800 - 1700	Mon - Fri	8	-	on on		-	0.	174	ล	196	2,086	261	2,346
CN 13-018	ALHAMBRA, CALIFORNIA 91801 Cortinue services effective 7/1/13-Cngoing	1 Total Armed							_	6	174	ន	196	2,086	261	2,346
													Agr	Amendme	1531	
Page 2 of 4	4											Exhibi	Exhibit A2a - Minimum Staffing Plan	ım Staffing	Plan	

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA THREE

0 2 0 0	account a contact of	_	MOLLOGO	TOWNS.	2440		SEFT			DAILY			MONTHLY	Y.		ANNUAL	
STAS	SERVICE AUTHESS		POSITION	STREET	DATS	REG	TO	TOTAL	REG	ΤO	TOTAL	REG	TO	TOTAL	REG	ТО	TOTAL
27 PROB	POMONA AREA OFFICE						ĵ								-		
	1660 W MISSION BOULEVARD																
	POMONA, CALIFORNIA 91766	c)	Аттер	0000 - 1700	Mon - Fri	0	-	(fo	16	(A)	18	348	43	391	4,171	521	4,693
		NC 1	Armed	1700 - 1900	2nd Tues	0	ca .	2	0	(1)	8	0	CA	64	0	56	56
CN 13-018	Continue services effective 7 1/13-Ongoing	2	Total Armed		-	1	Ì		16	4	20	348	46	393	4,171	548	4,719
28 PROB	RIVERVIEW AREA OFFICE														L	L	
	12310 LOWER AZUSA ROAD	NC T	Armed	1300 - 1900	1st Wed	0	υp	0	0	9	9	o	9	0	0	23	72
	ARCADIA, CALIFORNIA 91006						Ī										
CN 13-018	Continue services offective 7/1/13-Ongoing	0	Total Armed						0	9	9	0	9	9	0	22	72
S207	76439 SPA 3 TOTAL	-	Unarmed	P					80	-	6	174	22	196	2,086	261	2,346
28		45	Armed	0					410	\$	455	8,035	825	8,861	96,294	1 9,901	106,195
		80	Field Supervisors	şa.					61	0	15	1,333	0	1,333	15,990	0	15,990
		0	On Site Supervisors	jn					0	0	0	0	0	0	0	0	0
		40							479	46	525	9,542	847	10.389	114.370	10.182	124,532

ADDITIONAL SERVICES/DELETIONS/CHANGES

					TEMP SE	EMP SERVICES												
11 DPSS	CSC I - EXTENDED COVERAGE HCR	1 Old	Armed	1	1730 - 2100	Mon - Fri		T	r			r				L		
	3400 AEROJET AVENUE, 5TH FLR	-	Armed		0730 - 1900	Sat												
	EL MONTE, CALIFORNIA 91731	1 New		Armed 1	1730 - 1930	Mon - Fri	0.0	N	2.0	0.0	ÇN	2.0	0	43	43	0	521	521
	Effective 2/17/15 to orgoing:	0-	Arm		0730 - 1730	Sat	8.0	(4)	10.0	8.0	eu	10.0	174	43	217	2,086	521	2,607
	Schedule Change from 1730 - 2100 Mon-Fri to 1730 - 1930 Mon - Fri (2 hrs OT)	1 EM, 3/18/1E		Armed 1	1630 - 1930	Mon - Fri	0.0	60	3.0	0.0	rg.	3.0	0	65	65	0	782	782
	Schedule Change from 0730 - 1900 Sat to 0730 - 1730 Sat (8 rag 2 OT)											_						
CN 15-008	Effective 3/18/15 to ongoing: Mon-Fri schedule is 1630-1930 (3 hrs OT)																	
	Effective 4/1/15 to 6/30/15. Add IHSS Orientations Post 1930-2000	1 4/1-6/30		Armed 1	1930 - 2000	1930 - 2000 Tues - Thu	00	-	0.5	00	-	90	0	Ξ	11	0	130	130
	(30 mins OT) on below dates																	
	April 7, 8, 9, 14, 16, 21 22, 23, 28																	
	May 5, 6, 7, 12, 14, 19, 20, 21, 28						1			Ī		1						
CN 15-021	June 9 10 11 16 18 23 24 25 30	4	Total Armed	Armed				Ī		0	0	0	0	0	0	0	0	0
	WITE Additional Committee of HICE CIT and the state of th		001	the little of														

"The additional 30 minutes of IHSS OT may be billed with the regular CSC I" As previously noted, HCR is to be billed separately

ARCADIA WELLNESS CTR						_					_			
301 E FOOTHILL BOULEVARD	-	Armed	Tue	ue - Thu	0	_	L(I)	40	0	36	90	0	100	1,304
ARCADIA, CALIFORNIA 91006					_	_								
Effective 5/13/2015-ongoing, Add 1 Armed Guard from									_	_	_			
	_	Total Armed	l					5	0	10	8	0	109	1304

TERMINATED SERVICES

1801	F 1001
ALHAMBRA, CALIFORNIA 91809	ALTADENA SENIOR CTR 560 MARIPOSA STREET ALTADENA, CALIFORNIA 91001
2	SSO

nses of	ANBONELA & BULANIC GANDENS 301 N BALDWIN AVENUE ARCADIA, CALIFORNIA 91007

ARCADIA PARK	405 S SANTA ANITA AVENUE	ARCADIA, CALIFORNIA 91006	
DPSS			

*NC (not counted in terms of 6.1 Supervisor Ratio)

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA THREE

		NO.ELISON	Linio	2740	は主め	t		DAILY			MONTHLY	\	L	ANNUAL	
SPA 3	SCHARCE ADDRESS	NO I PO	- SUILL	DATS	REG OT	TOTAL	REG	Ф	TOTAL	REG	ь	TOTAL	REG	10	TOTAL
DPSS	SAN GABRIEL GROW JOB CLUB 3477 FLETCHER AVENUE SOUTH EL MONTE, CALIFORNIA 91731														
DPSS	CROSSROADS CAMPUS 12820,12860 & 12900 CROSSROADS PARKWAY CITY OF INDUSTRY, CALIFORNIA 91746														
SS	CAREER PARTNERS 3505 N HART AVENUE ROSEMEAD, CALIFORNIA 91770														
DPSS Amendment 37	MEDI-CAL LONG TERM CARE 17171 EAST GALE AVENUE CITY OF INDUSTRY, CALIFORNIA 91745 8/27/14 Add Location: Guard services date TBD	1 Armed	0800 - 1700	Mon - Fn											
DPSS Amendment 37	MIE/REDAD 3220 ROSEMEAD BOULEVARD EL MONTE, CALIFORNIA 97731 8/27/14 Add Location; Guard services date TBD	1 Armed	0800 - 1700	Mon - Frì											

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA FIVE

### SERVINGE DEPOSES Marcial Common Commo								1	Ī		DAILY			> HENCE			AMARIA	
See Set Note 125 CA 200056 1	SPA 5	SERVICE ADDRESS		POSITION	SHET	DAYS	REG	Ш	TOTAL	REG	OT	TOTAL	REG	TO	TOTAL	REG	TO	TOTAL
Thirdy Parkel Carlo Parkel Ca	DCFS	WEST LOS ANGELES 575 WILSHIPE BLVD	-	Amed	0800 - 1800	Mon - Fri	8		10	60	2	10	174	43	217	2086	521	
Third Proposition Common Control Region Common Control Region Cont		LUS ANGELES, CA SUUSO	-	Armed						60	2	10	174	43	217	2086	521	2607
Sheller from 1 parts (200-120) Parks (200-12	DPSS	RANCHO PARK	-						1	I						L		L
Spill bit to each January Janu		11110 W PICO BLVD	c	Poem &	0200 1800	Mon	a	c	0	å	c	ă	976	c	976	4474	c	44.74
Signification Park Carbolino March 1		ליסיספרט ישנארן סיסיוער	-	Amed	0830 - 1730	Mon Fri	0 00	0	0 00	9	0 0	9 9	348	0	348	4171	0	4171
Total Unamed 1		Split shift for only 1 guard: 0080-1230 Parking Lot, 1230-1700 Main Office. 0630-1230 Main Office, 1230-1730 Parking Lot		Armed	0700 - 1600		60	0	8	00	0	60	174	0	174	2086	0	2086
Total Anneal Office Total Anneal				Armed	0900 - 1800		00 00	00	a, a,	co co	0 0	00 ED	174	00	174	2086	00	2086
STARS SOLTH SEPTIAL FOLD AND CHECK			7	Total Armed					1	56	0	26	1217	0	1217	14600	0	14800
Total Unamed Total Livemed	DPSS	RANCHO PARK GRYGROW (MCS) 3126 SOUTH SEPULVEDA BOULEVARD LOS ANGELES: CALIFORNIA 90034	-	Unamed	0800 1700		₩	-	œ	80	-	Ø	174	22	196	2,086	261	2,346
EDMIND DEPENMY 4ft-Fir Unamed 20715 1615 Mon-Fir 6 0 0 0 0 0 0 0 0 0			-	Total Unarmed						100	-	ф	174	22	196	2,086	281	2,348
1	MH	EDANIMO D. EDEL MAN	1 4in Flr	Unarmed			000	0	8	80	9	8	174	C	174	2086	0	2086
LOS ANGELES, CA 90064 1 St Fire Unammed 1900 1900 Mon. Fire 8 0 8 9 9 9 174 0 175 17		11080 W OLYMPIC BLVD	1 Garana/Lobb			Mon Fn	000	0	00	00	0	000	174	0	174	2086	0	2086
1 1 1 1 1 1 1 1 1 1		LOS ANGELES, CA 90064	1 1st Fir			Mon Fr	00	0	8	(4)	0	00	174	0	174	2086	o	2086
NC 1 Unamed 1000 1900 Wed 8 1 9 8 1 9 35 4 35			1 3rd FirrSpecia			M. T, Th, F	80	0	60	60	0	80	139	0	139	1669	0	1669
Total Armed 1000 1900 19			- C	Unarmed		Wed	89	-	6	00	_	6	35	-	38	417	52	469
Total Armed						Mon	80	0	60	œ	0	00	35	0	35	417	0	4
CARENSHAW AFEA OFFICE			Neiel/Special			Tues Fn	00 0	0 0	00 0	co c	0 0	co (139	0 (139	1669	0 (1669
CRENSHAW AREA OFFICE CRENSHAW AREA OFFICE Continue annivous effective Trial Armed Continue Trial Armed Continue annivous effective Trial Armed Continue Trial Armed Cont				Total I Inamed			D	0	D	0 7	o +	0 4	1043	V	1047	12614	2	12555
CRENSHAW AREA OFFICE Facility Total Armed 0800 · 1700 Mon · Fri 8 1 9 174 22 196 Continue services office. CA 90016 NC 1 Armed 0800 · 1700 Mon · Fri 8 1 9 16 2 2 18 4 38) ÷	Amed	0800 - 1700	Mon - Fri	9	-	œ.	, m	-	3 cn	174	22	196	2086	261	2346
CRENSHAW AREA OFFICE 2 Armed 0800 · 1700 Mon · Fri 8 1 9 16 2 74 1217 26 1243 3666 W EXPOSITION BLVD LOS ANGELES, CA 90016 NC 1 Armed 17700 · 1900 1st Tues 0 2 2 0			-	Total Armed						10)	-	ch	174	22	196	2086	261	2346
CRENSHAW AREA OFFICE 2 Ammed 0800 · 1700 Mon · Fri 8 1 9 16 2 18 348 43 391 3606 W EXPOSITION BLVD NC 1 Armed 1700 · 1900 1st Tues 0 2 2 0 3 3 4 4 2 2 0 3			9	Facility Total					1	72	2	7.4	1217	56	1243	14600	313	14913
Sign W EXPOSITION BLVD 2	PROB	CRENSHAW AREA OFFICE									Г			L	_	L		L
Continue servicus efficies, CA 90016		3606 W EXPOSITION BLVD	C4 !	Аттер	0800 - 1700	Mon Fri	80	- (dh i	9	64 (18	348	43	391	4171	521	4693
WEST LA A8109 Amed 0800 - 1700 Mon Fri 8 32 0 32 695 0 695 11151 MISSOURI AVENUE 4 Total Armed Amed 32 0 32 695 0 695 105 ANGELES, CA 90025 7 104 Armed 124 124 124 124 124 124 14 Amed 120 7 127 2607 111 2716 26 7 127 2607 111 2716 26 26 26 0 266 0 666		Continue antique affection 2/8/13-Continue	2 6	Total Armed	1700 - 1900	1st Tues	0	N	TVI	0 4	N 4	N 2	348	N \$	30.2	0	92 5	26
WEST LA AB109 4 Armed 0800 - 1700 Mon Fri 8 9 8 32 0 32 695 0 695 LOS ANGELES, CA 90025 4 Total Armed 32 0 32 0 32 096 0 695 T6439 SPA 5 7 Unarmed 77 2 74 127 2807 111 2716 A Field Supervisors 5 Field Supervisors 5 6 226 0 226 0 606 0 666 0 666 0 666 0 666 0 666 0 666 0 666 0 666 0 666 0 666 0									11									
11151 MISSOURIA AVENUE	PROB	WEST LA AB109																
78 5 A Total Armed		11151 MISSOURI AVENUE	4	Amed	0800 - 1700	Mon - Fri	15	o	©	N	0	왕	989	0	969	8343	0	8343
78 SPAS 74 1217 24 1245 14 Amed		בסס שותפברבס כא פססונים	4	Total Armed						32	0	32	989	٥	999	8343	٥	8343
78.39 SPA.5 74 1217 28 1243 14 Amed																		
14 Armed 17 127 2607 111 2718 1 127 2607 111 2718 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SOOT	76439 SPA 5	E.	Unarmed						72	2	74	1217	Z.	1243	14600	313	14913
On O	10		4	Armed Field Supervisors						120	۰ ۵	127	2607	= =	2718	31286	1330	32615
			4 E	riesa Supervisors						9 50		320	900	200	909	2000	9 6	7300

ADDITIONAL SERVICES/DELETIONS/CHANGES

Agreement # 76439
Amendment 31
Exhbit Aza - Minimum Staffing Plen

JChiong 5/5/2015

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

1															
	SPA6	SERVICE ADDRESS		POSITION	SHIFT	DAYS	REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
<u> </u>	SSS	FLORENCE/FIRESTONE CTR 7807 SOUTH COMPTON AVENUE	-	Armed	0730 - 1700	Mon - Fri	8	0.5	8.5	174	11	185	2,086	130	
		LOS ANGELES, CALIFORNIA 90012	1 T	Total Armed			60	6.5	6.5	174	11	185	2,086	130	2,216
-	SS	WIII OWRROOK SENIOR CITE													
		12815 JARVIS AVENUE LOS ANGELES, CALIFORNIA 90061	1 1	Armed Total Armed	0800 - 1700	Mon - Fri	40 80	0 0	ec es	174	0	174	2,086	0 0	2,086
1															
е	SS	EAST RANCHO DOMINGUEZ CTR 4513 EAST COMPTON BOULEVARD COMPTON, CALIFORNIA 90221	NC 1	Armed Armed Total Armed	0800 - 1700 1700 - 2100	Mon - Fri 4th Thu See distes before	8 4 55	000	m 4 5	174	000	17.4	2,086	000	2,086
J L															
•	CSSD	HEADQUARTERS S770 EASTERN AVENUE	-	Armed	0830 - 1700	Mon - Fri	60 /	8	=	174	3	228	2,086	652	2,738
		COMMERCE, CALIFORNIA 90040	- N	Armed Total Armed	0800 1800	Mon - Fri	16	4.5	27	348	96	217	2,086	1,173	5,345
10	CSSD	DIVISION 5							ľ						
,		20221 S HAMILTON AVENUE TORRANCE, CALIFORNIA 90502		Armed	0630 - 1730 0800 - 1800	Mon Fri Mon - Fri	en en	60 64	1 1	174	43	239	2,086	782 521	2,868
			T T	Total Armed			16	ıo	23	348	109	456	4,171	1,304	5,475
	cssp	8300 VERMONT	1	Armed	1330 1800	Mon - Fri	4,5	0	U) W	96	0	88	1,173	0	1,173
		8300 VERMONT AVENUE LOS ANGELES, CALIFORNIA 90044		Armed	0730 - 1730	Mon - Fri	ca ca	a ¢	a a	196	0 0	196	2,346	00	2,346
			- E	Total Armed			22.5	0	22.5	303	0	303	3,637		3,637
L	DCFS	8300 VERMONT	-	Armed	0800 -2100	Mon - Fri	13	0.0	43	282	c	282	3.380	c	3.380
		8300 VERMONT AVENUE	-	Аттер	1200 2100	Mon - Fn	2 00	-	e o	174	্ প্ৰ	196	2,086	192	2,346
		LOS MUCELLO, CALI CIUM SOCIA	Z Tr	Total Armed			21	1	22	456	22	478	5,475	261	5,736
L	0.00	OF STREET, STR													
10	200	COMPTON POFICE 921 COMPTON BOULEVARD COMBTON CALIFORNIA BOOM		Armed	0/00 - 1900	Mon - Fri	ao eo	4 4	2 2	174	/B	S S	2,086	1,043	3,129
			7 T	Total Armed			16		24	348	174	521	4,171	2,086	6,257
6	DCFS	WATERIDGE OFFICE		Armed	0700 - 1900	Mon Fri	12	c	12	261	c	261	3 129	0	3 120
		5110 WEST GOLDLEAF CIRCLE LOS ANGELES, CALIFORNIA 90056	-	Armed	0800 - 1730	Mon - Fri	60	, <u>†,</u>	9.5	174	8	208	2,086	391	2,477
			7	Total Armed			29	1,5	21.5	435	33	467	5,214	391	5,905
5	DPSS	BELVEDERE	412	Armed	0630 - 1530	Man - Fri	60	0	80	174	0	174	2,086	Q	2,086
		5445 WHITTIER BOULEVARD EAST LOS ANGELES, CALIFORNIA 90022	-	Armed	0800 - 1700	Mon Fri Mon - Fri	ac es	0 0	Ø 65	174	00	174	2,086	0 0	2,086
			E E	Total Armed			24	0	24	521	0	521	6,257	0	6,257
E.	DPSS	SOUTH SPECIAL GROW 837 ALBERTONI STREET CABCON CANICODNIA 00724	1	Armed	0800 - 1700	Mon - Fri	100	0	80	174	o	174	2,086	0	2,086
		orios distribuistos de la contro	T Tr	Total Armed			•	0	8	174	0	174	2,066	0	2,006
5	DPSS	GANN REGION VI 5480 BANDINI BOULEVARD	-	Armed	0630 - 1700	Mon - Fri	80	नारं	eg.	174	33	206	2,086	<u>8</u>	2,477
		DELL, CALIFORNIA 9020 I	1	Total Armed			80	ri,	50	174	33	206	2,086	391	2,477
5	DPSS	COMPTON	1	Armed	0800 - 1700	Mon Fri	8	0	ac	174	0	174	2,086	0	2,086
		211 ALONDHA BOULEVARD COMPTON, CALIFORNIA 90220	que que (0730 - 1630 1000 - 1800	Mon - Fri	ED 80 }	00	@ @ ;	174	00	174	2,086	00	2,086
			3	Total Armed			24		24	521	0	521	6,257		6,257

NC (not counted in terms of 6:1 Supervisor Ratio)

2000	GODDINA DOMODA		MOLLEGA	Limo	SANG		DAILY			MONTHLY			ANNUAL	
	SETANCE AUDICES		Mounda		2000	REG	TO	TOTAL	REG	ot	TOTAL	REG	OT	TOTAL HRS
14 DPSS	SOUTHWEST FAMILY	-	Armed	0630 - 1530	Mon Fri	8	0	89	174	0	174	2,086	0	2,086
	8300 VERMONT AVENUE	_	Armed	0700 - 1600	Mon - Fri	80	0	89	174	0	174	2,086	0	2,086
	LOS ANGELES, CALIFORNIA 90044	-	Armed	0900 - 1800	Mon - Fri	80	0	80	174	0	174	2,086	0	2,086
		-	Armed	1000 - 1800	Mon - Fri	60	0	80	174	0	174	2,086	0	2,086
		_	Armed	0930 1830	Mon - Fri	60	0	80	174	0	174	2,086	Q	2,086
		4		0800 - 1700	Mon - Fri	32	0	32	695	0	969	8,343	0	8,343
		a	Total Armed			72	0	72	1,564	0	1,564	18,771	0	18,7771
15 DPSS	FLORENCE	-	Armed	0630 1530	Mon - Fri	8	0	8	174	٥	174	2.086	0	2.086
	1740 EAST GAGE AVENUE	_	Armed	0800 - 1700	Mon - Fri	89	0	- co	174	0	174	2,086	0	2,086
	LOS ANGELES, CALIFORNIA 90001	-		1000 1800	Mon - Fri	6	0	8	174	0	174	2,086	0	2,086
		60	Total Armed			24	0	24	521	P	521	6,257	0	6,257
16 DPSS	GAIN REGION V													
	2959 VICTORIA AVENUE	-	Armed	0630 - 1700	Mon Fri	60	10,1	9.5	174	33	206	2,086	361	2.477
	RANCHO DOMINGUEZ, CALIFORNIA 90221													
		-	Total Armed				1.5	9.5	174	33	206	2,086	391	2,477
17 DPSS	PARAMOUNT		Armed	0730 - 1630	Mon - Fri	8	0.0	8	174	0	174	2,086	0	2,086
	2961 VICTORIA AVENUE	- 1	Armed	0830 1730	Mon - Fri	eo ;	0.0	œ ;	174	0 (174	2,086	0	2,086
	HANCHO DOMINGUEZ, CALIFORNIA SUZZO	Ν .	Local Armed	0000		0	9 0	0	946	5		4,17	9 5	4,17
		- m	Facility Total	0900 - 1700	MON - FT	24	2 9	52	521	2 22	543	6,257	261	5.518
18 DPSS	SOUTH CENTRAL	-	Armed	0700 - 1500	Mon · Fri	8	0	8	174	0	174	2,086	0	2,086
	10728 SOUTH CENTRAL AVENUE	-	Armed	0800 1700	Mon - Fri	10	0	80	174	0	174	2,086	0	2,086
	LOS ANGELES, CALIFORNIA 90059		Armed	0900 - 1800	Mon - Fri	00 t	0 0	co (174	0 0	174	2,086	0	2,086
_			Total Armed	US30 ~ 1830	Mon - Fri	zo %	> <	o ;	1/4	- 6	1/4 605	2,086	0	2,086
			Total Unarmed	0700 - 1600	Mon - Fri	y ==	0 0	y	174	0	174	2,086	•	2.086
		LO.	Facility Total			40	0	40	869	0	898	10,429	0	10,429
	CALL COLUMN COLU													
DESS.	923 EAST REDONDO BOULEVARD	-	Armed	0800 - 1700	Tues & Wed	6	0	80	20	0	2	834	0	834
	INGLEWOOD, CALIFORNIA 90302	NC 1	Armed	0000 - 1700	Thu	8	0	80	20	0	8	834	0	834
	See Dates Below	-	Total Armed			9	0	16	139	٥	138	1,669	0	1,669
20 DPSS	EXPO PARK / GAIN / ASH													
	3833 SOUTH VERMONT AVENUE	***	Armed	0600 - 1430	Mon - Fri	00	0	60	174	0	174	2,086	0	2,086
	LOS ANGELES, CALIFORNIA 90007	-	Armed	0630 - 1430	Mon - Fri	80	0	80	174	0	174	2,086	0	2,086
		- C1	Armed	0800 - 1700	Mon - Fri	ao a	0 0	00 0	174	0 0	174	2,086	0 0	2,086
		2 2	Armed	0930 - 1830	Mon - Fri	16	0	9 9	348	0	348	4.171	0 0	4.171
		w	Total Armed			48	0	48	939	0	939	11,263	0	11,263
DDGG	NATERIAL S NANACEMENT SECTION		Armon	0800 - 1700	Mon Thu	a	c		1.30	c	190	1 650	6	1 550
	2700 SOUTH GARFIELD AVENUE	NC 1	Armed	0730 - 1630	Fri	1 60	. 0	0 00	8	0	35	417	0	417
	COMMERCE, CALIFORNIA 90040													
			1 OCBI ATTREC			2		2	1/4	-	1/4	2,086		2,086
22 DPSS	SOUTH FAMILY	-	Armed	0800 - 1800	Mon - Fri	8	-	a	174	23	961	2,086	261	2,346
	17600 "A" SANTA FE AVENUE RANCHO DOMINGLIEZ CALIFORNIA 90220	-	Атед	0900 - 1800	Mon - Fn	6	0	80	174	0	174	2,086	0	2,086
	MANON COMMISSION CONTRACTOR	2	Total Armed			16	-	17	348	22	368	4,171	192	4,432
	THOMAS I SINCO			MOUNT COME				,					•	0000
OF55	17600 "R" SANTA EF AVENUE	General Relect	Armed	0800 - 1700	Mon Fri	ac ac	o c	20 02	174	> c	174	2,086	o c	2,086
_	EAST BANCHO DOMINGUEZ, CALIFORNIA 90221	1 General Rejet	Armed	0900 - 1800	Mon - Fri	00	0	0 00	174	0	174	2,086	0	2,086
		1 Area #7	Armed	0600 - 1700	Mon - Fri	60	0	89	174	0	174	2,086	0	2,086
		1 Area #7	Armed	0900 - 1800	Mon - Fri	ø	0	œ :	174	0	174	2,086	0	2,086
		in.	Total Armed			40	D	\$	693	0	869	10,429	0	10,429
24 MH	COMPTON MHC													
	921 EAST COMPTON BOULEVARD	- 0	Аттер	0800 - 1900	Mon - Fri	0 5	es s	5 5	174	£ #	217	2,086	521	2,607
	COMPLON, CALIFORNIA 90220	N E	Total Armed	U630 - 1300	MON - FII	2 %	73 NO	20	248	2 E	413 630	6.257	1304	4,534
		,					,			- 0.0		a more day	1	a maril o

"NC (not counted in terms of 6:1 Supervisor Ratio)

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

							NAU V	ľ		WONTH! V			AMMITAL	
SPA 6	SERVICE ADDRESS		POSITION	LIES.	DAYS	REG	TO	TOTAL	REG	OT	TOTAL	REG	ТО	TOTAL HRS
W	COMPTON FSP 546 WEST COMPTON BOULEVARD LOS ANGELES, CALIFORNIA 90059	-	Armed	0800 - 1730	Man - Fri	9	7.	9.5	174	25	506	2,086	188	2,477
		-	Total Armed				1,5	9.5	174	33	506	2,086	381	2,477
МН	SPECIALIZED FOSTER CARE SPA6 10421 SOUTH FIGUEROA STREET LOS ANGELES. CALIFORNIA 9059	-	Armed	1000 - 1530	Mon - Fri Mon - Fri	00 00	0 0	ac as	174	0 0	174	2,086	00	2,086
		2	Total Armed			16	0	18	348	0	348	4,171	0	4,171
МН	WOMEN'S INTEGRATION SYCS 8300 VERMONT AVENUE 1.CIS ANGELES, CALIFORNIA 90044	-	Unarmed	0800 1700	Man - Fr	60	0	<u> </u>	174	0	174	2,086	0	2,086
		-	Total Unarmed			•	0	-	174	60	174	2,066	•	2,086
HW	EDELMAN WELLNESS CTR 11303 WEST WASHINGTON BOULEVARD LOS ANGELES, CALIFORNIA 90066	- N N -	Armed Armed Armed Treat Armed	0800 1800 1000 - 1800 0800 - 1800	Mon & Tues Wed Thu & Fri	60 60 67 K	1.5 0.0 0.5	9.5 8.0 9.5	70 35 87	£ 0 4 \$	35 83	834 417 939	156	991
MH	HUNTINGTON WELLNESS 2877 ZOE AVENUE HUNTINGTON PARK, CALIFORNIA 90255	a	Arned Arned Total Arned	0800 - 1730 0730 - 1800	Mon - Fri Mon Fri	ஸ் எ 2	1.5	9.5 10.5 20.0	174 174 348	33 54	206 228 438	2,086 2,086 4,171	391 652 1,043	2,477 2,738 5,214
MH	NORTHEAST WELLNESS CTR													
	5564 NOHTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90042		Armed Total Armed	0800 - 1800	Mon Fri	10 40	1.5	9.5	174	33 88	506	2,086	38.1	2,477
	The state of the s													
Н	WEST CENTRAL FAMILY MHC 3751 STOCKER STREET LOS ANGELES, CALIFORNIA 90008	(75 75	0800 - 1900	Mon - Fr	80 80 .	3.0	11.0	174	65	239	2086	521 782	2868
		N	Total Armed			9	5.0	6,12	248	200	456	4171	1304	5475
WH	AGUSTUS HAWKINS LOADING POST 12021 WILMINGTON AVENUE LOS ANGELES, CALIFORNIA 90059	-	Аттер	0730 - 1700	Mon - Fn	₩	rů.	5.8	174	83	206	2,086	165	2,477
		-	Total Armed			60	1.5	9.5	174	83	206	2,086	391	2,477
РВОВ	CENTINELA AREA OFFICE 1330 IMPERIAL HIGHWAY LOS ANGELES, CALIFORNIA 90044 1 Guard works 0830 1730 last day of month	2 N.C. 1	Armed Armed Total Armed	0800 - 1700	Mon - Fri 2nd Tues	16 0	01 01 44	8 6 28	348	6.5 8.	391	4,171 0 4,171	521 26 548	4,693 26 4,719
PROB	DAY REPORTING CENTER		Armed	0700 - 1600	Mon - Fri	80	-	6	174	22	196	2,086	261	2,346
	5811 SAN PEDRO STREET LOS ANGELES, CALIFORNIA 90221		Armed Armed	0800 - 1700 0830 - 1730 0800 - 1730	Mon - Fri Mon - Fri Mon - Fri	8 8 9		9 61	174	2 2 2 3	196 196 413	2,086 2,086 4,171	261 261 782	2,346 2,346 4,954
		- 10	Armed Total Armed	0730 - 1630	Mon - Fri	89 84	7	. 22	1,043	162 162	196 1,195	2,086 12,514	1,825	2,346
PROB	SOUTH LOS ANGELES AREA OFFICE 236 EAST 58TH STREET	_	Armed	0800 - 1730	Mon » Fri	8	1.5	9.8	174	33	206	2,086	391	2,477
	LOS ANGELES, CALIFORNIA 90221 (Located in same building as DAY REPORTING CENTER)	-	Total Armed				1.5	9.5	174	8	206	2.086	381	2,477
PROB	FIRESTONE AREA OFFICE BS26 GRAPE STREET LOS ANGELES, CALIFORNIA 90001	NC 22		0800 - 1700 1700 - 1900	Mon - Fri 1 Random Weekday	16	01 01	18	348	43	391	4,171	52 82	4,693
		2	Total Armed			9	•	R	346	\$	383	4,171	248	4,719

JChiang 5/5/2015

	FRACT 76439 SPA SIX
	IINIMUM STAFFING PLAN CONT
	EXHIBIT A2a - M
rms of 8:1 Supervisor Ratio)	
NC (not counted in tern	

						A THE	•						
SPA 6	SERVICE ADDRESS	POSITION	SHIFT	DAYS	REG	OT	TOTAL	REG	οī	TOTAL	REG	TO	TOTAL HRS
РВОВ	LYNWOOD JUSTICE CENTER 11701 ALAMEDA STREET 3	3 Armed	0800 - 1700	Mon - Fri	24	6	27	521	65	287	6,257	782	7,039
	LYNWOOD, CALIFORNIA 90262	3 Total Armed			24	8	27	521	99	587	6,257	782	7,038
PRÓB	SOUTH BAY AB109 1289 EAST ARTESIA BOULEVARD CARSON, CALIFORNIA 90746	4 Armed	0700 - 1800	Mon - Fri	33	8.0	40.0	969	174	869	8,343	2,086	10,429
	4	4 Total Armed			32	0.0	40.0	989	174	8698	8,343	2,066	10,429
SOOT	76439 SPA 6 TOTAL 3	3 Unarmed			24	-	25	521	22	543	6,257	261	6,518
38	28 v				757	73	829	15,320	1,467	16,787	183,843	17,598	201,441
	0	Dost Commander			5 0	9.0	0	2,636	0.0	2,636 0	31,633	0.0	0
	106	90			902	73.5	975	18,478	1,488	19,986	221,733	17,858.9	239,592
		DV	OTTIONAL SERVICE	ADDITIONAL SERVICES/DELETIONS/CHANGES	MGES								
DPSS	IHSS ORIENTATIONS 923 EAST REDONDO BOULEVARD 1	1 Armed	0800 - 1700	Tues - Thur									
CN 15-021	INGLEWOOD, CALIFORNIA 90302 See Dates Below	1 Total Armed											
	April 1, 2, 7, 8, 9, 14, 15, 16, 21, 22, 23, 28, 29, 30 May 5, 6, 7, 12, 13, 14, 19, 20, 21, 26, 27, 28 June 2, 3, 4, 9, 10, 11, 16, 17, 18, 23, 24, 25, 30												
MH	NORTHEAST WELLNESS CTR												
	5564 NORTH FIGUEROA STREET LOS ANGELES. CALIFORNIA 90042	1 Armed	1800 - 2000	Tues	0	2.0	2.0	0	2	\$	0	521	521
CN 15-028	5/5/14 to TBD: 1 Armed Guard 1800-2000 (2 OT) Tuesdays	1 Total Armed			٥	2.0	2.0	0	43	43	0	521	521
			TEMP	TEND GEOWICE									
				SERVICES									
DPSS	EXPO PARK / GAIN / ASH 3833 SOUTH VERMONT AVENUE LOS ANGELES, CALIFORNIA 90007	Armed	0700 1800	Moon	a			Ę	c	25	and c	d	800 6
CN 15-030	Effective 5/18/2015 to 6/30/2015; Add 1 Armed Guard from 0700-1800 Mon-Fri (8 hours)	Total Armed			. es		o 60	174		174	2,086	, 0	2,086
DPSS	CUSTOMER SERVICE CENTER II												
	9800 LA CIENEGA BOULEVARD INGLEWOOD, CALIFORNIA 90302												
Amendment 29		1 Armed	0730 - 1630	Mon - Fri	60	0.0	8.0	174	0	174	2,086	0	2,086
CN 15-031	Effective 5/18/2015 to 6/30/2015, Add 1 Armed Guard from 0730, 1830 Man, Fri (8 hours Bea)	Tribal Armed			0	0.0	0.0	0	0	0		•	•

*NC (not counted in terms of 6:1 Supervisor Ratio)

•		EXHIBIT A2a - MINIM	MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX	AN CONTRAC	T 76439 SF	A SIX					5/5	5/5/2015	
9	SOURCE BONGS	ROLLISCO	Limo	Syan	DAJLY			MONTHLY			ANNUAL		_
2440	SERVICE ADDRESS	LOSIDO			HEG OT	TOTAL	REG	ΤO	TOTAL	REG	Б	TOTAL HRS	_
			TERMINATED CER	VINCE					-				-

120 120	SPA 6	SERVICE ADDRESS	POSITION	SHIFT	DAYS	REG OT TOTAL REG OT TOTAL	ANNUAL TOTAL HR
STOT SOUTH EASTERN AVENUE. ZND FLOOR COMMETCE, CALFORNIA SOOG COMPTON COURT PARK COMPTON COURT PARK COMPTON COURT PARK COMPTON, CALFORNIA SOZE SOUTH COAST BONTANIC GARDEN ZASGO CHENSHAW BOLLEVARD COMPTON, CALFORNIA SOZE ALGOS VENDES, CALFORNIA SOZE COMPTON COLLEVARD COMPTON, CALFORNIA SOZE BOCKWELLER STATE BEACH TOSON VISTA DELLAR PLAY A DEL REY, CALFORNIA SOZE EAST RANCHO DOMINGUEZ CALFORNIA SOCIA TAY SOUTH CENTRAL 9110 SOUTH CENTRAL 1288 COLTH CENTRAL 1288 CALFORNIA SOCI EMERGENCY OPERATION SOCIA TAY SOUTH CENTRAL 1000 VISTA SOCIA TAY SOUTH CENTRAL 1000 VISTA SOCIA TOS ANGELES, CALFORNIA SOCIA CARCELS, CALFORNIA SOCIA CARCELS, CALFORNIA SOCIA CARCELS, CALFORNIA SOCIA TOS ANGELES, CALFORNIA SOCIA CARCELS, CALFORNIA SOCIA CARCELS SOCIA CARCELS SOCIA CARCELS SOCIA CARCELS SOCIA CARCELS SOCIA CARCELS SOCIA CARCE			The state of the s	TERMINA	TED SERVICES		
Sawc	CSSD	INTERSTATE DIVISION 5701 SOUTH EASTERN AVENUE, 2ND FLOOR COMMERCE, CALIFORNIA 90040					
Service Control of the Control of th	đSI	COMPTON COURT PARK 400 ACACIA COMPTON, CALIFORNIA 90220					
Sy Se St	CSSD	SOUTH COAST BONTANIC GARDEN 26300 CRENSHAW BOULEVARD PALOS VERDES, CALIFORNIA 90274					
Sawc	LIBRARY	COMPTON 240 WEST COMPTON BOULEVARD COMPTON, CALIFORNIA 90220					
Effecti	BOS	DOCKWEILER STATE BEACH 12000 VISTA DELMAR PLAYA DEL REY, CALIFORNIA 90293					
Sweet Effects	RR/CC	EMERGENCY OPERATIONS CTR 12680 CORRAL PLACE SANTA FE SPRINGS, CALIFORNIA 90670					
Ett ecti	LIBRARY	EAST RANCHO DOMINGUEZ 420 ROSE STREET EAST RANCHO DOMINGUEZ, CALIFORNIA 90221 Sewices elfective Monday, 9/10/12 - 11///1/12					
Effectivo	HW	9110 SOUTH CENTRAL 9110 SOUTH CENTRAL AVENUE LOS ANGELES, CALIFORNIA 90002 Cancel services at this location effective 4/18/14 at 0800					
	PROB	KENYON JUVENILE JUSTICE CTR II 7625 SOUTH CENTRAL AVENUE LOS ANGELES, CALIFORNIA 90010 Effective 4/8/14 at end of shift carcel ALL services at location					
	DPSS CN 14-018	CARSON JOB CLUB 1299 EAST ARTESIA BOULEVARD CARSON, CALIFORNIA 90746 Cancel Services. Effective 6/23/14 at end of shift					
	PROB	KENYON JUVENILE JUSTICE CENTER 7672 SOUTH CENTRAL AVENUE LOS ANGELES, CALIFORNIA 90010 Cancel all services effective end of shift 8/15/14					
מינו מינון מ	DPSS	SOUTH SPECIAL GROW 649 ALBERTONI STREET CARSON, CALIFORNIA 90746					

AMENDMENT NUMBER TWENTY-THREE TO AGREEMENT NUMBER 76441 BY AND BETWEEN COUNTY OF LOS ANGELES AND

SECURITAS SECURITY SERVICES USA, INC. FOR PROP A SECURITY GUARD SERVICES

This Amendment Number Twenty-Three (hereinafter "Amendment") is entered into by and between County of Los Angeles (hereinafter "County") and Securitas Security Services USA, Inc. (hereinafter "Contractor"), effective upon execution by all parties.

- WHEREAS, on January 8, 2008, the County and Contractor entered into Agreement Number 76441 (Contract) to provide the County with security guard services for thirteen (13) County facilities; and,
- WHEREAS, the Contract authorizes the Chief of the Office of Public Safety, or designee, to amend the contract annually in an amount not to exceed ten (10) percent of the contract amount for scope of work changes; and
- WHEREAS, contract amendment number one (1), effective on July 18, 2008 amended the contract amount to \$1,330,463 for the first contract year to manage unforeseen service level increases affecting client departments; and
- WHEREAS, on December 16, 2008, the Board of Supervisors approved an increase to the authority delegated to the Chief, Office of Public Safety, to amend the contract in an amount not to exceed an additional (7) percent for the first contract year; and
- WHEREAS, contract amendment number two (2), effective January 29, 2009, increased the contract (5) percent of the contract amount (\$1,396,986) for the first contract year to manage unforeseen service level increases affecting the Department of Public Social Services and Department of Mental Health; and
- WHEREAS, contract amendment number three (3), effective January 8, 2010, amended the contract, increasing the contract amount by ten (10) percent to \$1,536,685 for the second contract year and adding the Defaulted Property Tax Reduction Program provision; and
- WHEREAS, contract amendment number four (4), effective February 17, 2010, amended Exhibit E County's Administration; and revised Exhibit N Contractor's obligations as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996 to address the Health Information Technology for Economic and Clinical Health Act; and
- WHEREAS, contract amendment number five (5), effective October 18, 2010, added Long Beach Asian, for the Department of Mental Health, SPA 8; and
- WHEREAS, contract amendment number six (6), effective December 6, 2010, amended the contract, increasing the contract amount by ten (10) percent to \$1,724,160, for

- the third contract year to manage unforeseen service level increases affecting client departments; and
- WHEREAS, on December 15, 2009, the Board of Supervisors approved the consolidation of the Office of Public Safety (OPS) duties and functions into the Sheriff's Department, and the replacement of the Chief and Deputy Chief, Office of Public Safety, with the Sheriff or designee; and
- WHEREAS, contract amendment number seven (7), effective January 20, 2011, amended the contract to extend the term of the contract for one year; and
- **WHEREAS,** contract amendment number eight (8), effective January 28, 2011, added San Pedro Service Center, for the Community and Senior Services, SPA 8; and
- WHEREAS, contract amendment number nine (9), effective November 16, 2011, amended the contract, increasing the contract amount by ten (10) percent to \$1,934,508 for the first option year; and
- WHEREAS, contract amendment number ten (10), effective November 28, 2011, added security services for Probation (Harbor Area Office); and
- **WHEREAS,** contract amendment number eleven (11), effective December 13, 2011, amended the Contract to extend the term of the Contract for one (1) year; and
- WHEREAS, contract amendment number twelve (12), effective July 10, 2012, extended the term of the Contract for six (6) months beginning February 1, 2013, through July 31, 2013, with an option to extend the Term of the Agreement for an additional period not to exceed six (6) months, in any increment, to avoid an interruption of services while the Department completes its solicitation process. The maximum Contract Sum was increased to \$1,006,331 for the six (6) month extension and \$1,006,331 for the additional six (6) month extension optional period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance notice; and
- WHEREAS, contract amendment number thirteen (13), effective November 13, 2012, amended the contract, increasing the contract amount by ten (10) percent to \$2,170,517 for the second option year; and
- WHEREAS, contract amendment number fourteen (14), effective June 24, 2013, amended the contract amount ten (10) percent to \$1,106,964, for the first additional sixmonth option period, to manage unforeseen operational requirements affecting client departments; and
- WHEREAS, contract amendment number fifteen (15), effective July 10, 2013, amended the Contract for an additional six (6) months commencing on August 1, 2013 through January 31, 2014; and
- WHEREAS, contract amendment number sixteen (16), effective July 29, 2013, amended contract staffing to increase levels for guards or facilities (TIES for Families), SPA Eight (8) within the scope of the contract due to operational requirements of Department of Mental Health; and

- WHEREAS, on January 21, 2014, the Board of Supervisors approved contract amendment number seventeen (17) to modify the Contract to add SPA One (1) service locations and extended the term of the Contract for an additional one (1) year with an option to extend for an additional period not to exceed six (6) months, commencing on Februar7y 1, 2014 through July 31, 2015; and
- WHEREAS, contract amendment number eighteen (18), effective January 22, 2014, amended the contract amount ten (10) percent, to \$1,217,660.00 to manage unforeseen operational requirements affecting client departments; added security services for Department of Public and Social Services (Lancaster GR/GROW); and
- WHEREAS, contract amendment number nineteen (19), effective April 8, 2014, amended the Contract to increase levels for guards or facilities (Antelope Valley AB109), SPA One (1) within the scope of the Contract due to operational requirements of Department of Probation; and
- WHEREAS, contract amendment number twenty (20), effective May 23, 2014, amended the contract to correct billing rates; and
- WHEREAS, contract amendment number twenty-one (21), effective December 23, 2014, extended the Contract for an additional period of six (6) months commencing on February 1, 2015 through and including July 31, 2015; and
- WHEREAS, contract amendment number twenty-two (22), executed April 27, 2015, amended the Contract to increase levels for guards or facilities (Manhattan Beach Library), SPA Eight (8) within the scope of the Contract due to the operational requirements of the County Library; and
- WHEREAS, the Contract is currently in its last six-month extension option period and expires on July 31, 2015; and
- WHEREAS, County and Contractor desire to modify the Contract to extend the term of the Contract for an additional period on a month-to-month basis, in any increment not to exceed six (6) months, to avoid an interruption of services while the Department completes its solicitation process for a new contract. The maximum Contract Sum is increased by \$3,069,181 for the additional month-to-month option period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance written notice.
- **NOW THEREFORE,** in consideration of the foregoing recitals, all of which are hereby incorporated as part of this Contract, the mutual covenants set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County and Contractor hereby agree to amend the Contract as follows:
 - 1. Paragraph 4.0, Term of Contract, sub-paragraph 4.1, sub-paragraph 4.2, and sub-paragraph 4.3 only of the Contract, are deleted in their entirety and replaced as follows to extend the term of the Contract, on a month-to-month basis, in any increment not to exceed six (6) months.

- 4.1 The term of the Contract shall commence on August 1, 2007, and shall terminate January 31, 2016, unless sooner terminated or extended, in whole or in part, as provided in this Contract.
- 4.2 The County maintains databases that track/monitor contractor performance history. Information entered into such databases may be used for a variety of purposes, including determining whether County will exercise a contract term extension option.
- 4.3 The Sheriff or his designee, may terminate this Contract earlier, in whole or in part, with thirty (30) calendar days advance written notice of such termination, which shall be in the form of a written Amendment executed by both Sheriff and Contractor.
- 2. Exhibit A2, Minimum Staffing Plan, is deleted in its entirety and replaced with the revised Exhibit A2a, Minimum Staffing Plan, as attached herein.
- 3. Exhibit B1, Pricing Schedule, is deleted in its entirety and replaced with the revised Exhibit B1a, Pricing Schedule, as attached herein.
- 4. Exhibit B2, Pricing Sheet, is deleted in its entirety and replaced with the revised Exhibit B2a, Pricing Sheet, as attached herein.
- 5. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

Contractor and the person executing this Amendment on behalf of Contractor hereby represent and warrant that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of the Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

1

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AMENDMENT TWENTY-THREE CONTRACT # 76441
Page 4 of 5

AMENDMENT NUMBER TWENTY-THREE TO AGREEMENT NUMBER 76441 BY AND BETWEEN COUNTY OF LOS ANGELES

AND

SECURITAS SECURITY SERVICES USA, INC. FOR PROP A SECURITY GUARD SERVICES

IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment Number Twenty-Three to be executed on its behalf by the Mayor of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has executed this Amendment Number Twenty-Three, or caused it to be duly executed by its duly authorized officer.

COUNTY OF LOS ANGELES

ATTEST:

PATRICK OGAWA Acting Executive Officer Los Angeles County Of the Board of Supervisors

By: Deputy JUL 0 7 2015

I hereby certify that pursuant to Section 25103 of the Government Code, delivery of this document has been made.

> PATRICK OGAWA Acting Executive Officer Clerk of the Board of Supervisors

> > Deputy

SECURITAS SECURITY SERVICES JSA, INC.

Mayor, Board of Supervisors

Signature

Title:

APPROVED AS TO FORM: MARK J. SALADINO County Counsel

Millicent L. Rolon

Principal Deputy County Counsel

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

28

JUL 0 7 2015

AMENDMENT TWENTY-THREE CONTRACT # 76441PATRICK ØBAWA Page 5 of 5

ACTING EXECUTIVE OFFICER

AGREEMENT 76441

EXHIBIT B1a - PRICING SCHEDULE

AMENDMENT NUMBER TWENTY-THREE

COUNTY SERVICES BUREAU - FACILITIES SERVICES

ARMED AND UNARMED SECURITY GUARD SERVICES **SERVICE PROVISION AREA ONE & EIGHT** Part 1 **ENTER PRICING BELOW:** 1st Year \$1,396,986 2nd Year \$1,536,685 3rd Year \$1,724,160 Initial 3 Years: \$4,657,831 2nd Option 1st Option (1yr) \$1,934,508 \$2,170,517 (1yr) 1st Ext. 1st Ext. (6mo.) \$1,106,964 \$1,106,964 (6mo. Option) 2nd Ext. \$3,009,001 2nd Ext. (1yr) \$6,017,999 (6mo, Option) 3rd Ext. (Month-to-month \$3,069,181 Option not to exceed 6 mos) Total Price: \$23,072,963 Part 2 **CONTRACTOR INFORMATION (Please print or type)** Name: Securitas Security Services USA, Inc. Telephone: (213) 580-8826 Address: 3325 Wilshire Blvd., Suite 1100, Los Angeles, CA 90010-3601 Contractor's Authorized Agent: Signature: Retailer's permit # 71-0912217 Certification of Registration #: 11764801

Agreement #76441 Amendment 23 Exhibit B2a - Pricing Sheet

AGREEMENT 76441 - AMENDMENT NUMBER TWENTY-THREE EXHIBIT B2a - PRICING SHEET

SERVICE PROVISION AREA ONE & EIGHT

County Services Bureau - Facilities Services Armed and Unarmed Security Guard Services

ADDITIONAL SERVICES	HOURLY RATE (\$)
Emergencies or Call Back Work	\$25.00
Special Events/Programs	\$25.00
Facility Additions - Staffing	
Jnarmed Guard	\$20.12
Armed Guard	\$20.37
Supervisor	\$20.78

TOTAL ANNUAL COSTS	ANNUAL COST (\$)
First Year	\$1,396,986
Second Year	\$1,536,685
Third Year	\$1,724,160
1st Option (1 yr)	\$1,934,508
2nd Option (1 yr)	\$2,170,517
1st Extension (6 mo)	\$1,106,964
1st Extension (6 mo Option)	\$1,106,964
2nd Extension (1 yr)	\$6,017,999
2nd Extension (6 mo Option)	\$3,009,001
3rd Extension (Month-to-Month Option not to exceed 6 mos)	\$3,069,181

	CALCU ALL INCL	CALCULATOR FOR ALL INCLUSIVE RATES:	ES:
		Straight	TO
First Year	Post Commander		
	Supervisor	\$18.82	\$28.23
	Armed Guard	\$18.45	\$27.68
	Unarmed Guard	\$18.22	\$27.33
Second Year	Post Commander		
	Supervisor	\$19.20	\$28.79
	Armed Guard	\$18.82	\$28.23
	Unarmed Guard	\$18.58	\$27.88
Third Year	Post Commander		
	Supervisor	\$19.58	\$29.37
	Armed Guard	\$19.20	\$28.79
	Unarmed Guard	\$18.96	\$28.43
1st Option	Post Commander		
(1 yr)	Supervisor	\$19.97	\$29.96
	Armed Guard	\$19.58	\$29.37
	Unarmed Guard	\$19.34	\$29.00
2nd Option	Post Commander		
(1 yr)	Supervisor	\$20.37	\$30.56
	Armed Guard	\$19.97	\$29.96
	Unarmed Guard	\$19.72	\$29.58
151 EXTENSION	rusi commander		
(e mo)	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17
1st Extension	Post Commander		
(6 mo Option)	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

AGREEMENT 76441 - AMENDMENT NUMBER TWENTY-THREE EXHIBIT B2a - PRICING SHEET

2nd Extension	Post Commander		
(1 yr)	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17
2nd Extension	Post Commander		
(6 mo Option)	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

Post Commander	Supervisor \$21.19	Armed Guard \$20.78	Jnarmed Guard \$20.52
	Option not to exceed		

FLC FORMENO
Contractor's Authorized Agent

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EXHIBIT A28 MINIMUM STAFFING PLAN CONTRACT 76441 SPA ONE

SPA1														
	SERVICE ADDRESS		POSITION	SHET	DAYS	0	DAILY		000	MONTHLY	1020	0.00	ANNUAL	- 1
	DIMEION C DALIBRAI C					REG	IO	TOTAL	REG	5	TOTAL	REG	TO	TOTAL HRS
	42281 10TH SREET WEST	-	Armed	0800 - 1730	Mon - Fri	100	4	9.5	174	83	206	2,086	391	2,477
	LANCASTER, CALIFORNIA 93435	-	Armed	0730 - 1700	Mon - Fri	00	1.5	9.5	174	8	206	2,086	391	2,477
		2	Total Armed			9	6	19	348	20	413	4,171	782	4,954
2 CSS	ANTELOPE VALLEY SENIOR CTR	-	Атвер	0700 1600	Mon » Fri		0	60	174	0	174	2,086	0	2,086
	777 JACKMAN STREET I ANCASTER CALIFORNIA 93534	-	Аттер	1200 - 2100	M, T, Th	Sth Tues	0	©	\$	0	\$	1,251	0	1,251
		δ «	Amed Total Armed	0800 - 1700	Wed & Fn		0 6	B 75	70	0 0	02.	834	0 =	834
1		4												
3 DCFS	PALMDALE OFFICE 39959 SIERRA HIGHWAY	e e	Amed	0800 1700	Mon - Fri	an an	- N	6 0	174	22 4	196	2,086	521	2,346
	PALMDALE, CALIFORNIA 93550	6	Total Armand			ų	e	9	976	H	443	4 4 7 4	780	4 054
		7	I CHII WILLEG			2	,	2	240	20	2	1/11	104	4,004
4 DCFS	LANCASTER OFFICE (#2) 300 E AVENUE K-6, SUITE A	8 F	Amed	0800 - 1800 0900 - 1900	Mon - Fri Mon - Fri	16	47 (4)	20	348	43	435	4,171 2,086	1,043	5,214 2,607
	LANGAS I ET, CALIFORNIA SOLOT	m	Total Armed			24	ø	30	521	130	652	6,257	1,564	7,821
S DPSS	PALMDALE MAXIMUS													
	1050 E PALMDALE BOULEVARD, SUITE 204 PALMDALE, CALIFORNIA 93550	-	Аттер	0800 - 1700	Mon - Fri	80	0	00	174	0	174	2,086	0	2,086
		-	Total Armed				0	80	174	o	174	2,086	0	2,086
9 DPSS	LANCASTER GR	- ,	Amed	0800 - 1700	Mon - Fri	10 1	0 0	ao a	174	0 0	174	2,086	0	2,086
	LANCASTER, CALIFORNIA 93535		Amea	0800 - 1800	MON = FI	0	0	0	1	>	47	2,080	>	2,000
	1000	2	Total Armed			16	0	16	348	0	348	4,171	0	4,171
7 DPSS	LANCASTER HISS 335-C E AVENUE K-6	-	Amed	0800 - 17:00	Mon - Frí	2 3)	0	63	174	0	174	2,086	0	2,086
	LANGASTEH, CALIFOHNIA 83835	-	Total Armed			80	0		174	0	174	2,066	0	2,086
BDPSS	LANCASTER													
	349-B E AVENUE K-6	- 0	Атвер	0830 1730	Mon - Fri	æ 3	00	en \$	174	0 0	174	2,086	0 0	2,086
	LANCAS IEN, CALITORIAN SASSA	3	Total Armed	0000 - 1100	III - LIONA	24	0	24	521	0	521	6,257	0	6,257
SS40 6	LANCASTER GR/GROW (JVS)													
_	237 EAST AVENUE M	-	Armed	0800 - 1700	Mon - Fri	\$	-	đ	174	22	196	2,086	261	2,346
	Adds location and services effective 2/1/14	-	Total Armed			80	-	Ø	174	22	196	2,086	261	2,346
10 MH	PALMDALE MHC		Amed	0700 - 1700	Mon - Fr	:co cc	- 6	6	174	22 54	196	2,086	261	2,346
	PALMDALE, CALIFORNIA 93550	. 64	Total Armed			, 2		9	348	12	413	4.171	782	4.954
Ц														
11 MH	SPECALIZED FOSTER CARE 2333-A E PALMANLE BOULEVARD DAILMAI E CALECIDIA 00550	F	Unarmed	0700 - 1800	Man - Fa	②	25	10.5	174	54	228	2,086	852	2,738
	י הביחוסיבה סיבו סוואי מנספת	-	Total Unarmed			(1)	M9 64	10.5	174	Z	228	2,086	662	2,738
12 MH	ANTELOPE VALLEY MHC			4700	1	G	0		Ē	,	727	900		900 0
	349-A E AVENUE K-5 LANCASTER, CALIFORNIA 93535	-	Ашед	0600-1700	Mon - Fin	25	0.0		1/4	0	1/4	2,086		2,086
		-	Total Armed			esi	0	8	174	0	174	2,086	0	2,086
13 MH	ANTELOPE VALLEY WELLNESS CTR		Amed	0700 1800	Mon	00 0	2.0	10 :	35	90	43	417	104	521
	LANCASTER, CALIFORNIA 93535	22.	Armed	0600 - 1730	Fri		5, 55 to 10.	10.5	. X .	- E	46	417	130	548
			Deal Prince			4	1.0	3	1	200	404	4,000	5	A, tow

RDLozada Revised 5/5/2015

EXHIBIT A28 MINIMUM STAFFING PLAN CONTRACT 76441 SPA ONE

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SFA	SERVICE ADDRESS		rosilor	JILIE	DATS	REG	TO	TOTAL	REG	ОТ	TOTAL	REG	OT	TOTAL HRS
PROB	ANTELOPE VALLEY JUVENILE 321 E AVENUE K-4 LANCASTER, CALIFORNIA 93535	8	Amed	0800 - 1800	Mon Fri	16	9	20	348	20	435	4,171	1,043	5,214
		2	Total Armed			16	4	20	346	87	435	4,171	1,043	5,214
PROB	OB ANTELOPE VALLEY AB109	4	Armed	0800 - 1700	Mon - Fri	33	0	35	969	0	695	8,343	0	8,343
	43423 DIVISION STREET LANCASTER, CALIFORNIA 93535	en en	Атмер	0800 - 2030	Mon - Frl	24	10.5	35	521	228	750	6,257	2,738	9,995
		7	Total Armed			20	Ξ	29	1,217	228	1,445	14,600	2,736	17,338

PROB	CHALLENGER YOUTH CAMP	1 Key A	Armed	0600 - 1800	Sun - Sat, Hol	12	0	12	365	0	365	4,380	0	4,380
	5300 W AVENUE I	-	Аттер		Sun - Sat, Hol	12	0	12	365	0	365	4,380	0	4,380
	LANCASTER, CALIFORNIA 93535	1 Key B	Атпед	0600 - 1800	Sun - Sat, Hol	12	0	12	365	0	365	4,380	0	4,380
		-	Атмер		Sun - Sat, Hol	12	0	12	365	0	365	4,380	0	4,380
		1 S.P.	Armed		Mon ∘ Fri	ð	0	6	196	0	196	2,346	0	2,346
_		NC 1P.L.	Armed		Sat & Sun	6	0	6	78	0	78	939	0	939
		2 E.M.D.K.	Armed	0600 - 1800	Sun - Sat, Hol	24	0	24	730	0	730	8,760	0	8,760
		04	Armed	1800 - 0600	Sun - Sat, Hol	24	0	24	730	0	730	8,760	0	8,760
		2 W.M.D.K.	Armed		Sun - Sat, Hol	24	0	24	730	0	730	8,760	0	8,760
		63	Armed		Sun Sat, Hol	24	0	24	730	0	730	8,760	0	8,760
		1 6.5.	Аттер	0600 - 1800	Sun Sat, Hol	12	0	12	365	0	365	4,380	0	4,380
		-	Атво	1800 - 0600	Sun - Sat, Hol	12	0	12	365	0	365	4,380	0	4,380
CN 13-018	Continue services effective 7/1/13-Ongoing	10	Total Armed			186	0	186	5.384	0	5.384	64.605	0	64.605

					-									
RR/CC	LANCASTER 44509 16TH STREET WEST STE 101 LANCASTER, CALIFORNIA 93535	1	Amed	0800 - 1700	Mon ∘ Frl	80	D	8	174	0	174	2,086	û	2,086
		-	Total Armed				0	8	174	0	174	2,066	0	2,086
SOOT	76435 SPA 1 TOTAL		Unarmed			100	0	11	174	54	228	2,086	652	2,738
17		47	Armed			458	38	516	10,772	721	11,493	129,262	8,656	137,918
		80	Field Supervisors			64	0	54	1,390	0	1,390	16,686	0	16,686
		0	Post Commander			0	0	0	0	0	0	0	0	0
		26				230	41	591	12,336	776	13,112	148,034	9,308	157,341

10 MH	PALMDALE MHC		Amed	0730 - 1800	Mon - Fn	8	1	61	174	22	196	2,086	261	2,3
	1529 E PALMDALE BOULEVARD, SUITE 150	-	Armed	0730 - 1800	Mon - Fri	60	cu	10	174	43	217	2,086	521	2,607
Ī	PALMDALE, CALIFORNIA 93550													
	Effective 5/18/15 to ongoing: Schedule Change													
Ī	from 0700-1700 and 0800-1800 to 0730-1800 and 0730-1800	2	Total Armed			16	m	19	348	99	413	4.171	782	4

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CANAGAS I EN, CALITONINA SOSSA	LANCASTER OFFICE 1150 E AVENUE J PALMDALE, CALIFORNIA 93535
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STOWNED CHILDREN

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76441 SPA EIGHT

*NC (not counted in terms of 6:1 Supervisor Ratio)

TOTAL HRS 3,129 3,129 3,129 5,736 2,086 2,086 2,086 2,086 2,086 2,086 2,086 2,086 2,477 2,086 2,086 2,503 6,257 2,086 2,086 2,086 6,257 704 495 939 939 521 1,251 1,251 469 417 2,542 2,998 2,998 5,475 5,605 2,477 RDLozada 5/5/2015 0 0 834 2,086 **2,920** 521 261 1,564 1,304 548 78 78 104 104 0 0 0 52 0 456 381 39-1 391 391 5 0 0 2,086 2,086 2,086 2,998 2,086 4,171 2,086 4,171 3,129 5,214 2,086 2,086 2,086 2,086 2.086 2,086 2,086 1,669 4,171 2,086 2,086 2,086 2,086 2,086 REG 417 417 834 834 417 417 1,251 834 1,251 417 TOTAL 174 174 174 174 174 174 174 174 174 209 521 521 250 250 478 261 456 261 206 174 174 174 521 212 261 MONTHLY 130 43 109 22 83 33 0 8 0 0 0 174 243 0 0 33 00 88 O REG 174 250 174 435 174 174 139 348 250 174 348 174 348 174 174 174 174 174 174 174 174 174 174 174 104 35 35 35 70 70 70 70 70 35 35 35 174 TOTAL 1.5 9.75 5.5 13.5 9.5 9.0 9.0 9.0 9.0 9.0 9.0 12 22 2 6 2 0 2 ន 8 8 5 7 **5** 8 8 1.75 0 10 N) 5: ō 00 REG 11.5 11.5 16 10 EQ 16 8 17 8 8 9 8 Ф 0 0 E 10 Mon - Fri Mon - Fri Sat, Sun, Hol Wed M. Th. F Tues & Wed M. T. Th Wed Sun - Sat, Hol Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fr Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fn Mon - Fn Mon & Thu Mon - Fri Mon - Fri Tues & Fri Mon - Fn DAYS E 0700 - 1900 0645 - 1845 0700 - 1900 0800 - 1700 1000 - 1800 0600 - 1800 1800 - 0800 0800 - 1500 0800 - 1500 0800 - 1600 0700 - 1830 0700 - 2030 0700 - 1730 0830 - 1730 0800 - 1700 0800 - 1700 0900 - 1800 0900 - 1800 0900 - 1800 0730 - 1715 0815 - 1800 0630 - 1700 0630 - 1800 0800 - 1700 0830 - 1730 0800 - 1700 0900 - 1800 0930 - 1830 000 - 1800 SHE Total Armed **Fotal Armed Fotal Armed Fotal Armed** POSITION Unarmed Unarmed Unarmed Armed Armed Armed Armed Armed Armed Armed Armed Аттер Armed 28-88-8-88 ₽ ~ Continue services effective 7/2/12-6/28/13 5200 WEST CENTURY BOULEVARD LOS ANGELES, CALIFORNIA 90045 11539 HAWTHORNE BOULEVARD **HAWHTORNE, CALIFORNIA 90250** OS ANGELES, CALIFORNIA 90047 HAWTHORNE WFP & I MC / IHSS 12000 HAWTHORNE BOULEVARD HAWTHORNE, CALIFORNIA 90250 1975 LONG BEACH BOULEVARD ONG BEACH, CALIFORNIA 90806 AKEWOOD, CALIFORNIA 90712 1000 WEST CARSON STREET ORRANCE, CALIFORNIA 90502 SAN PEDRO, CALIFORNIA 90731 2325 CRENSHAW BOULEVARD OPRANCE, CALIFORNIA 90501 1819 WEST 120TH STREET SAN PEDRO SERVICE CTR COMPTON PROJECT WEST **769 WEST THIRD STREET** 150 WEST 7TH STREET **4060 WATSON PLAZA** SERVICE ADDRESS LONG BEACH MHC SPA 8 DCFS DCFS DCFS DPSS SSdQ DPSS CSS 풀 Ē H

4,171

Fotal Armed

SAN PEDRO, CALIFORNIA 90731

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*NC (not counted in terms of 6:1 Supervisor Ratio)

RDLozada 5/5/2015

EXHIBIT A2a - MINIMUM STAFFING PLAN CONTRACT 76441 SPA EIGHT

	COLUMN TOWNS		110000	CHILL	2000		DAILY			MONTHLY			ANNUAL	
SPAB	SERVICE ADDRESS		POSITION	SHILL	DATS	REG	TO	TOTAL	REG	TO	TOTAL	REG	TO	TOTAL HR
HW	SOUTH BAY MHC	-	Armed	0900 - 1800	Mon - Fn	8	0	8	174	0	174	2,086	0	2,086
	2311 WEST EL SEGUNDO BOULEVARD	-	Armed	0800 - 1700	Mon - Fri	00	0	60	174	0	174	2,086	0	2,086
_	HAWTHORNE, CALIFORNIA 90250	CI	Total Armed			16	0	16	348	0	348	4,171	0	4,171
		-	Total Unarmed	0730 - 1630	Mon - Fri	60	0	•	174	0	174	2,086	0	2,086
		m	Facility Total			24	0	24	521	0	521	6,257	0	6,257
MH	SOUTH BAY FSP													
	GOAND III CO THOUGHT COALL	-	Imamed	0800 - 1700	Mon En	8	-	ci	174	c	174	2 Mars	0	2 CARA

												2		
WH	SOUTH BAY FSP 14623 HAWTHORNE BOULEVARD I AWNINAL F CALIFORNIA 00280	-	Unarmed	0800 - 1700	Mon - Fr	80	Q	dD	174	0	174	2,086	o	2,086
		-	Total Unarmed			80	0	8	174	0	174	2,086	0	2,086
H	HARBOR UCLA WELLNESS 21730 SOUTH VERMONT AVENUE TORRANCE, CALFORNIA 90502	_	Unarmed	0830 - 1700	Mon - Fri	ec	0	60	174	0	174	2,086	0	2.086
		-	Total Unarmed			80	0	89	174	0	174	2,086	0	2,086
WH	LONG BEACH ASIAN 4510 EAST PACIFIC COAST HIGHWAY, 6TH FLOOR	2	Armed	0700 - 1815	M, T, Th	16	6.5	22.5	209	85	293	2,503	1,017	3,520
	LONG BEACH, CALIFORNIA 90804	N N	Amed	0700 - 1915	Wed	91 91	8.5	24.5	70	37	106	834	235	1,278
		2	Total Armed			48	19.5	67.5	348	141	489	4,171	1,695	5,886
MH	SOUTH BAY WELLNESS 1300 SOUTH 155 STREET SUITE 103	-	Unarmed	0800 - 1700	Mon - Fri	0	0	80	174	0	174	2,086	0	2,086
	GANDENA, CALITONNIA 80247	+	Total Unarmed			80	0	8	174	0	174	2,086	Q	2,086
H	COASTAL ASIAN PACIFIC 14112 SOUTH KINGSLEY DRIVE	_	Amed	0800 - 1815	Mon - Fn	40	2.25	10.25	174	49	223	2,086	587	2,672
	GARDENA, CALIFORNIA 90249	-	Total Armed			80	2.25	10.25	174	48	223	2,086	587	2,672
MH	TIES for FAMILIES	-	Armed	0830 - 1830	Mon - Thu	80	2.00	10.00	139	35	174	1,669	417	2,086
	21081 S WESTERN AVENUE #295 TORRANCE, CA 90502	NO L	Armed	0830 - 1730	Fi	60	1.00	9.00	35	*	ge 8	417	25	469
		-	Total Armed			16	3.00	19.00	174	38	213	2,086	469	2,555
PROB	HARBOR AREA OFFICE 3221 TORFANCE BOULEVARD TORBANICE ON IECORAILA DOCESS	Ø	Armed	0800 - 1700	Mon - Fri	18	o)	18	348	43	391	4,171	521	4,693
	וטחחאוטכן, כאבורטחיוא שנשנע	2	Total Armed			16	2	18	348	43	391	4,171	521	4,693

	COLUMN TO STATE OF		- COLLOCA	CALIFF	27.00		DAILY			MONTHLY			ANNUAL	
2440	SEHVICE AUDHESS		POSITION	- SHIP	DATS	REG	TO	TOTAL	REG	10	TOTAL		TO	
rocs	76441 SPA 8	8	Unarmed			54	2	66	1,390	33	1,423	16,686	391	17,077
18		32	Armed			376	75	451	5,864	979	6,843		11,745	82,112
		7	Field Supervisors			53	0	53	1,159	0	1,159		0	13,905
		0	Post Commander			0	0	0	0	0	0	0	0	0
		74				483	11	570	8,413	1,011	9,424	100,957	12,136	113,094

ADDITIONAL SERVICES/DELETIONS/CHANGES

TEMP SERVICES

FRIMINATED SERVICES

Agreement # 76441
Amendment 23
Exhibit Aza - Minimum Staffing Plan